

**2006 MUNICIPAL BUDGET**

of the \_\_\_\_\_ Township of \_\_\_\_\_ Colts Neck \_\_\_\_\_,

County of \_\_\_\_\_ Monmouth \_\_\_\_\_ for the fiscal year 2006.

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2006 Budget	Final 2005 Budget
1. Surplus	2,160,000.00	1,958,000.00
2. Total Miscellaneous Revenues	3,301,843.41	3,288,473.09
3. Receipts from Delinquent Taxes	220,000.00	235,000.00
4. a) Local Tax for Municipal Purposes	4,107,781.92	3,713,310.77
b) Additions to Local District School Tax		
Tot. Amt. to be Rsd. by Taxes for Sup. Mun. Bud.	4,107,781.92	3,713,310.77
Tot. Gen. Revs.	9,789,625.33	9,194,783.86

Summary of Appropriations	2006 Budget	Final 2005 Budget
1. Operating Expenses:		
Salaries and Wages	3,734,613.00	3,529,117.00
Other Expenses	3,191,360.41	3,199,130.88
2. Deferred Charges and Other Appropriations	285,900.00	274,900.00
3. Capital Improvements	368,650.00	332,500.00
4. Debt Service (Include for School Purposes)	900,217.00	605,460.00
5. Reserve for Uncollected Taxes	1,308,884.92	1,253,675.98
Total General Appropriations	9,789,625.33	9,194,783.86
Total Number of Employees	55	55

2006 Dedicated _____ Utility Budget		
Summary of Revenues	Anticipated	
	2006	2005
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)		
Total Revenues	0.00	0.00
Summary of Appropriations	2006 Budget	2005 Budget
1. Operating Expenses:		
Salaries and Wages		
Other Expenses		
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges and Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	0.00	0.00
Total Number of Employees		

Balance of Outstanding Debt				
	General	Utility	----- Utility	Utility-Other
Interest	4,343,271.77			
Principal	10,136,768.53			
Outstanding Balance	14,480,040.30			

Notice is hereby given that the budget and tax resolution was approved by the \_\_\_\_\_ Governing Body of the \_\_\_\_\_ Township of \_\_\_\_\_ Colts Neck \_\_\_\_\_, County of \_\_\_\_\_ Monmouth \_\_\_\_\_ on \_\_\_\_\_ March 8 \_\_\_\_\_, 2006.

A hearing on the budget and tax resolution will be held at \_\_\_\_\_ Town Hall \_\_\_\_\_ on \_\_\_\_\_ April 12 \_\_\_\_\_, 2006 at \_\_\_\_\_ 7:30 \_\_\_\_\_ o'clock (AM/PM) at which time and place objections to the Budget and Tax Resolution for the year 2006 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the \_\_\_\_\_ Township Clerk \_\_\_\_\_ at the Municipal Building \_\_\_\_\_ 124 Cedar Drive \_\_\_\_\_, New Jersey tel. no. \_\_\_\_\_ 732/462-5470 \_\_\_\_\_ during the hours of \_\_\_\_\_ 8:30 am \_\_\_\_\_ to \_\_\_\_\_ 4:30 pm \_\_\_\_\_.