

2009 MUNICIPAL BUDGET

of the _____ Township of _____ Colts Neck _____,

County of _____ Monmouth _____ for the fiscal year 2009.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2009 Budget	Final 2008 Budget
1. Surplus	2,236,650.00	2,405,050.00
2. Total Miscellaneous Revenues	3,110,661.32	3,258,088.97
3. Receipts from Delinquent Taxes	375,000.00	275,000.00
4. a) Local Tax for Municipal Purposes	4,994,688.99	4,819,820.80
b) Additions to Local District School Tax		
Tot. Amt. to be Rsd. by Taxes for Sup. Mun. Bud.	4,994,688.99	4,819,820.80
Tot. Gen. Revs.	10,717,000.31	10,757,959.77

Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses:		
Salaries and Wages	4,228,429.00	4,159,389.00
Other Expenses	3,383,259.32	3,658,737.77
2. Deferred Charges and Other Appropriations	748,472.00	389,000.00
3. Capital Improvements	135,500.00	471,000.00
4. Debt Service (Include for School Purposes)	942,105.02	831,833.00
5. Reserve for Uncollected Taxes	1,279,234.97	1,248,000.00
Total General Appropriations	10,717,000.31	10,757,959.77
Total Number of Employees	55	55

2009 Dedicated _____ Utility Budget		Anticipated	
Summary of Revenues		2009	2008
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues		0.00	0.00
Summary of Appropriations		2009 Budget	2008 Budget
1. Operating Expenses:			
Salaries and Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges and Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations		0.00	0.00
Total Number of Employees			

Balance of Outstanding Debt				
	General	Utility	----- Utility	Utility-Other
Interest	3,132,808.82			
Principal	8,768,866.97			
Outstanding Balance	11,901,675.79			

Notice is hereby given that the budget and tax resolution was approved by the _____ Governing Body
of the _____ Township of _____ Colts Neck _____, County of _____
_____ Monmouth _____ on _____ March 25 _____, 2009.

A hearing on the budget and tax resolution will be held at _____ Town Hall _____ on
_____ April 29 _____, 2009 at _____ 7:30 _____ o'clock (AM/PM) at which time
and place objections to the Budget and Tax Resolution for the year 2009 may be presented by taxpayers or
other interested persons.

Copies of the Budget are available in the office of the _____ Township Clerk _____ at
the Municipal Building _____ 124 Cedar Drive _____, New Jersey
tel. no. _____ 732/462-5470 _____ during the hours of _____ 8:30 am _____ to _____ 4:30 pm _____.