

2006 MUNICIPAL DATA SHEET

(Must accompany 2006 budget)

MUNICIPALITY: Township of Colts Neck

COUNTY: Monmouth

<u>Kenneth F. Florek</u>	<u>12/31/07</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>Robert Bowden</u>	<u>05/01/90</u>
Municipal Clerk	Date of Orig. Appt.
<u>John Antonides</u>	<u>764</u>
Tax Collector	Cert No.
<u>John Antonides</u>	<u>1346</u>
Chief Financial Officer	Cert No.
<u>Robert W. Allison</u>	<u>98</u>
Registered Municipal Accountant	Cert No.
<u>John O. Bennett, III</u>	<u>483</u>
Municipal Attorney	Lic No.

Governing Body Members	
Name	Term Expires
<u>Lillian G. Burry</u>	<u>12/31/06</u>
<u>Benjamin T. Forester</u>	<u>12/31/06</u>
<u>James Stuart</u>	<u>12/31/08</u>
<u>Thomas E. Hennessy, Jr.</u>	<u>12/31/08</u>

Official Mailing Address of Municipality

Township of Colts Neck
 124 Cedar Drive
 Colts Neck, NJ 07722
 Fax #: 732/431-3173

Please attach this to your 2006 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

2006

MUNICIPAL BUDGET

Municipal Budget of the Township of Colts Neck, County of Monmouth

for the Fiscal Year 2006.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

12th day of APRIL, 2006

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 12th day of APRIL, 2006

124 Cedar Drive

Address

Colts Neck, NJ 07722

Address

732/462-5470

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 12th day of APRIL, 2006

912 Highway 33, Suite 2

Address

732/409-0800

Phone Number

Registered Municipal Accountant

Freehold, NJ 07728

Address

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 12th day of APRIL, 2006

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

Do Not Advertise This Certification Form

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2006

By:

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2006

By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township _____ of Colts Neck _____, County of _____ Monmouth _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Colts Neck, County of Monmouth for the Fiscal Year 2006.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2006;

Be It Further Resolved, that said Budget be published in the Asbury Park Press

In the issue of April 1st, 2006.

The Governing Body of the Township of Colts Neck, does hereby approve the following as the Budget for the Fiscal year 2006:

RECORDED VOTE

(Insert last name)

Ayes

{
 Mayor Florek
 Deputy Mayor Stuart
 Mr. Hennessy
 Mrs. Burry
 Mr. Forester

Nays

{
 NONE

Abstained

{
 NONE

Absent

{
 NONE

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of Colts Neck, County of Monmouth, on March 8th, 2006, of the Township

A Hearing on the Budget and Tax Resolution will be held at Town Hall, on April 12th, 2006 at

7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2006 may be presented by taxpayers or other interested persons.
(A-M)
(Cross out one)

EXPLANATORY STATEMENT - (Continued)

SFY

SUMMARY OF 2005 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Second Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	9,194,783.86	0.00	0.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	0.00	0.00	0.00	0.00	0.00
Emergency Appropriations	0.00	0.00	0.00	0.00	0.00
Total Appropriations	9,194,783.86	0.00	0.00	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	8,843,553.42	0.00	0.00	0.00	0.00
Reserved	348,578.74	0.00	0.00	0.00	0.00
Unexpended Balances Canceled	2,651.70	0.00	0.00	0.00	0.00
Total Expenditures and Unexpended Balances Canceled	9,194,783.86	0.00	0.00	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2005 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.;
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Total General Appropriations for 2005 Less Exceptions: Other Operations Interlocal Service Agreements Public-Private Offset Capital Improvements Debt Service Deferred Charges Reserve for Uncollected Taxes Amount on which 2.5% CAP is applied 2.5% CAP 1.0% CAP 2004 CAP Bank 2005 CAP Bank New Construction (NJSA 40A:4.45.2a) Allowable 2006 Operating Appropriations within CAP 2006 Operating Appropriations within CAP	9,175,467 1,385,874 94,516 53,129 332,500 605,460 13,400 1,253,676 3,738,555 5,436,912 135,923 54,369 117,547 113,341 73,497 5,931,589 5,763,638
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NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3b

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
 (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

CURRENT FUND - ANTICIPATED REVENUES (Continued)

3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		14,660.92	14,660.92
Drunk Driving Enforcement Fund	10-745		6,875.57	6,875.57
Clean Communities Program	10-770		15,734.00	15,734.00
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	17,800.00	17,800.00	17,800.00
Safe and Secure Communities Program - P. L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Drug and Alcohol Abuse	10-708			
Body Armor Fund	10-709	2,004.41	2,065.39	2,065.39
Stormwater Regulations	10-710		15,310.00	15,310.00
County Municipal Open Space Grant	10-711	16,000.00		

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES

	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
SUMMARY OF REVENUES				
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,160,000.00	1,958,000.00	1,958,000.00
	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	864,500.00	780,000.00	1,040,211.05
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,401,539.00	2,401,539.00	2,401,539.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Interlocal Muni. Services Agreements	11-001	0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	35,804.41	72,445.88	72,445.88
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	0.00	34,488.21	34,488.21
Total Miscellaneous Revenues	13-099	3,301,843.41	3,288,473.09	3,548,684.14
4. Receipts from Delinquent Taxes	15-499	220,000.00	235,000.00	229,966.07
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	5,681,843.41	5,481,473.09	5,736,650.21
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	4,107,781.92	3,713,310.77	xxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00		xxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	4,107,781.92	3,713,310.77	5,114,483.73
7. Total General Revenues	13-299	9,789,625.33	9,194,783.86	10,851,133.94

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
General Administration	20-100						
Salaries and Wages	20-100-1	145,686.00	145,848.00		145,848.00	145,833.90	14.10
Other Expenses	20-100-2	80,950.00	79,690.00		79,690.00	79,125.66	564.34
Business Preservation	20-100						
Salaries and Wages	20-100-1	750.00	750.00		750.00		750.00
Other Expenses	20-100-2	200.00	5,200.00		5,200.00	5,031.52	168.48
Mayor and Committee	20-110						
Salaries and Wages	20-110-1	8,400.00	8,400.00		8,400.00	8,400.00	0.00
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	28,734.00	28,034.00		28,034.00	28,034.00	0.00
Elections	20-120						
Other Expenses	20-120-2	3,000.00	3,000.00		3,000.00	1,640.83	1,359.17
Financial Administration (Treasury)	20-130						
Salaries and Wages	20-130-1	65,155.00	60,280.00		60,280.00	59,281.53	998.47
Other Expenses	20-130-2	23,325.00	26,318.00		25,318.00	19,861.11	5,456.89
Audit Services	20-135						
Other Expenses	20-135-2	39,000.00	38,000.00		38,000.00	37,800.00	200.00
Revenue Administration (Tax Collection)	20-145						
Salaries and Wages	20-145-1	115,574.00	108,720.00		106,720.00	106,655.47	64.53
Other Expenses	20-145-2	6,350.00	5,850.00		5,850.00	5,546.66	303.34
Tax Assessment Administration	20-150						
Salaries and Wages	20-150-1	38,250.00	37,100.00		37,100.00	36,348.96	751.04
Other Expenses	20-150-2	12,390.00	13,135.00		13,135.00	11,186.61	1,948.39

CURRENT FUND - APPROPRIATIONS

(A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (continued)							
Legal Services (Legal Department)	20-155						
Other Expenses	20-155-2	185,000.00	158,000.00		168,000.00	167,266.29	733.71
Engineering Services	20-165						
Other Expenses	20-165-2	30,000.00	30,000.00		32,500.00	30,027.47	2,472.53
LAND USE ADMINISTRATION							
Farmland/Open Space Commission	20-170						
Salaries and Wages	20-170-1	800.00	800.00		800.00	197.60	602.40
Other Expenses	20-170-2	4,225.00	5,525.00		5,525.00	4,143.59	1,381.41
Historical Preservation	20-175						
Salaries and Wages	20-175-1	800.00	800.00		800.00	430.40	369.60
Other Expenses	20-175-2	4,500.00	5,725.00		5,725.00	1,096.66	4,628.34
Planning Board	21-180						
Salaries and Wages	21-180-1	119,825.00	115,097.00		114,097.00	113,841.50	255.50
Other Expenses	21-180-2	16,000.00	19,300.00		11,800.00	11,082.67	717.33
Master Plan	21-180-2						
Architectural Review:	21-180						
Salaries and Wages	21-180-1	750.00	750.00		750.00	705.65	44.35
Other Expenses	21-180-2	700.00	700.00		700.00	15.00	685.00
Zoning Board of Adjustment	21-185						
Salaries and Wages	21-185-1	1,300.00	1,125.00		1,125.00	899.36	225.64
Other Expenses	21-185-2	6,675.00	6,750.00		6,750.00	6,321.81	428.19
Affordable Housing Agency	21-190						
Other Expenses	21-190-2	5,000.00	5,000.00		5,000.00	103.88	4,896.12

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2005		
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved	
CODE ENFORCEMENT AND ADMINISTRATION								
Code Enforcement Official	22-195							
Salaries and Wages	22-195-1	21,380.00	20,570.00		20,570.00	20,570.00	0.00	
Other Expenses	22-195-2	1,775.00	1,450.00		1,450.00	936.20	513.80	
INSURANCE								
Unemployment Insurance		1,500.00	2,500.00		2,500.00	2,500.00	0.00	
PUBLIC SAFETY								
Police Department	25-240							
Salaries and Wages	25-240-1	1,758,290.00	1,621,712.00		1,634,712.00	1,631,246.65	3,465.35	
Other Expenses	25-240-2	135,725.00	141,225.00		136,975.00	131,643.98	5,331.02	
Office of Emergency Management	25-252							
Other Expenses	25-252-2	1,000.00	1,000.00		1,000.00	385.00	615.00	
Aid to Volunteer Fire Companies	25-255	90,000.00	86,918.00		86,918.00	86,918.00	0.00	
First Aid Organization - Contribution	25-260	30,000.00	30,000.00		30,000.00	30,000.00	0.00	
Fire Department	25-265							
Other Expenses	25-265-2	38,750.00	38,000.00		38,000.00	38,000.00	0.00	
Fire Prevention Bureau	25-265							
Salaries and Wages	25-265-1	19,165.00	18,679.00		18,679.00	18,679.00	0.00	
Other Expenses	25-265-2	3,725.00	3,775.00		3,775.00	3,311.20	463.80	

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))		xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
General Liability	23-210-2	228,353.00	220,954.00		220,954.00	220,954.00	0.00
Workers Compensation	23-215-2	216,086.00	209,046.00		209,046.00	209,046.00	0.00
Employee Group Health	23-220-2	632,000.00	694,000.00		694,000.00	617,777.66	76,222.34
Surety Bond		1,000.00	1,500.00		1,500.00	140.00	1,360.00
Snow Emergency BO#48 (NJSA 40A:4-45.3bb:							
Salaries and Wages	26-290-1		18,604.00		18,604.00	18,604.00	0.00
Other Expenses	26-290-2		97,279.00		97,279.00	97,279.00	0.00
Aid to Library (NJSA 40:54-35)	29-390						
Salaries and Wages	29-390-1	17,500.00	15,000.00		15,000.00	15,000.00	0.00
Other Expenses	26-390-2	23,850.00	23,200.00		23,200.00	19,289.99	3,910.01
LOSAP		55,000.00	52,500.00		52,500.00		52,500.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	20,000.00	25,000.00	XXXXXXXXXX	25,000.00	25,000.00	0.00
Imps. To Conover Road Baseball Fields			25,000.00		25,000.00		25,000.00
Reserve for Future Truck		25,000.00	20,000.00		20,000.00		20,000.00
Road Improvements		140,000.00	151,500.00		151,500.00	151,500.00	0.00
17' Bat Wing Mower			13,000.00		13,000.00	10,900.00	2,100.00
4WD Vehicle - Police		7,650.00	13,000.00		13,000.00	12,969.90	30.10
4WD Pickup with Plow		18,000.00	32,000.00		32,000.00	31,732.91	267.09
New Leaf Vacuum			27,000.00		27,000.00	26,879.00	121.00
Computer - Public Works			1,000.00		1,000.00	1,000.00	0.00
Defibrillator							
Reverse 911		2,000.00					
Alcohol Breath Testing Equipment		15,000.00					
Police Firing Range Equipment		7,500.00					
Replace Dumptruck Utility Body			6,000.00		6,000.00	5,431.39	568.61
Large Dump Chassis		85,000.00					
Underground Storage Tanks		6,500.00	8,500.00		8,500.00		8,500.00
Sign Making Machine		10,000.00					
Off Road Maintenance Vehicle		6,000.00					

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxxxxx.xx
							xxxxxxxxxxx.xx
							xxxxxxxxxxx.xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxx.xx			xxxxxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxx.xx
Total of Deferred Charges and Statutory Expenditures -Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes (Item (I) and (J)) - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	2,717,102.41	2,504,195.88	0.00	2,504,195.88	2,310,913.49	190,630.69
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	8,480,740.41	7,941,107.88	0.00	7,941,107.88	7,589,877.44	348,578.74
(M) Reserve for Uncollected Taxes	50-899	1,308,884.92	1,253,675.98	xxxxxxxxxxx.xx	1,253,675.98	1,253,675.98	xxxxxxxxxxx.xx
9. Total General Appropriations	34-499	9,789,625.33	9,194,783.86	0.00	9,194,783.86	8,843,553.42	348,578.74

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for							
Municipal Purposes within "CAPS"	34-299	5,763,638.00	5,436,912.00	0.00	5,436,912.00	5,278,963.95	157,948.05
	xxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Other Operations	34-300	1,300,927.00	1,385,874.00	0.00	1,385,874.00	1,251,880.65	133,993.35
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	98,104.00	94,516.00	0.00	94,516.00	94,515.46	0.54
Additional Appropriations Offset by Revs.	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	40-999	35,804.41	72,445.88	0.00	72,445.88	72,445.88	0.00
Total Operations - Excluded from "CAPS"	34-305	1,434,835.41	1,552,835.88	0.00	1,552,835.88	1,418,841.99	133,993.89
(C) Capital Improvements	44-999	368,650.00	332,500.00	0.00	332,500.00	275,863.20	56,636.80
(D) Municipal Debt Service	45-999	900,217.00	605,460.00	0.00	605,460.00	602,808.30	xxxxxxx.xx
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	13,400.00	13,400.00	xxxxxxx.xx	13,400.00	13,400.00	xxxxxxx.xx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	1,308,884.92	1,253,675.98	xxxxxxx.xx	1,253,675.98	1,253,675.98	xxxxxxx.xx
Total General Appropriations	34-499	9,789,625.33	9,194,783.86	0.00	9,194,783.86	8,843,553.42	348,578.74

DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
14. DEDICATED REVENUES FROM	FCOA			
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	0.00	0.00	0.00

DEDICATED WATER UTILITY ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
14. DEDICATED REVENUES FROM	FCOA			
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET SECOND UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
Assessment Cash	53-101			
Deficit (Second Utility Budget)	53-885			
Total Second Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2005 Paid or Charged
		2006	2005	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Second Utility				
Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2006 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowslands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Uniform Construction Code Enforcement Fees; POAA; Affordable Housing Trust; Open Space, Recreation, Farmland and Historic Preservation Trust; Donations - Historic Preservation; DARE Program; Donations - September 11, 2001 World Trade Center; Snow Removal Trust Fund; Donations - Police Department; Donations - Senior Citizens Community Center; Law Enforcement Trust Fund; Donations - Memorial Tree Service; Municipal Public Defender; Affordable Housing Trust; Developer's Escrow Fund; Donations - Library Trust Fund

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENTS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2005

ASSETS			
Cash and Investments	1110100	12,405,282.25	
Due from State of N.J. (c. 20, P.L. 1961)	1111000	1,750.00	
Federal and State Grants Receivable	1110200	0.00	
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXX.XX	
Taxes Receivable	1110300	252,491.59	
Tax Title Liens Receivable	1110400	14,959.41	
Property Acquired by Tax Title Lien Liquidation	1110500	169,000.00	
Other Receivables	1110600	0.00	
Deferred Charges Required to be in 2006 Budget	1110700	13,400.00	
Deferred Charges Required to be in Budgets Subsequent to 2006	1110800	13,400.00	
Total Assets	1110900	12,870,283.25	
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	9,523,855.15	
Reserves for Receivables	2110200	436,451.00	
Surplus	2110300	2,909,977.10	
Total Liabilities, Reserves and Surplus		12,870,283.25	

School Tax Levy Unpaid	2220100	11,548,656.25
Less: School Tax Deferred	2220200	2,999,700.00
*Balance Included in Above		
"Cash Liabilities"	2220300	8,548,956.25

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2005	YEAR 2004
Surplus Balance, January 1st	2310100	2,900,393.49
CURRENT REVENUE ON A CASH BASIS		
Current Taxes		
*(Percentage collected: 2005 99.35 %, 2004 99.31 %)	2310200	41,465,335.39
Delinquent Taxes	2310300	229,966.07
Other Revenues and Additions to Income	2310400	4,105,252.63
Total Funds	2310500	48,459,017.82
EXPENDITURES AND TAX REQUIREMENTS:		
Municipal Appropriations	2310600	7,941,107.88
School Taxes (Including Local and Regional)	2310700	28,241,673.46
County Taxes (Including Added Tax Amounts)	2310800	9,021,399.18
Special District Taxes	2310900	341,455.00
Other Expenditures and Deductions from Income	2311000	3,405.20
Total Expenditures and Tax Requirements	2311100	45,549,040.72
Less: Expenditures to be Raised by Future Taxes	2311200	0.00
Total Adjusted Expenditures and Tax Requirements	2311300	45,549,040.72
Surplus Balance - December 31st	2311400	2,909,977.10

* Nearest even percent may be used

Proposed Use of Current Fund Surplus in 2006 Budget

Surplus Balance December 31, 2005	2311500	2,909,977.10
Current Surplus Anticipated in 2006 Budget	2311600	2,160,000.00
Surplus Balance Remaining	2311700	749,977.10

**2006
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is Included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
 - 6 years. (Over 10,000 and all county governments)
 - _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The 2006 Capital Budget as presented provides for the future growth of our community. The projects set forth in this proposed program are part of the needed improvements for the Township. These projects are subject to revision as changes take place in the future and will be modified to reflect new priorities that are not included in the current program.

**CAPITAL BUDGET (Current Year Action)
2006**

Local Unit: Township of Colts Neck

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR 2006					6 TO BE FUNDED IN FUTURE YEARS
				5a 2006 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Reserve for Future Truck	1	425,000.00		25,000.00					400,000.00
Road Improvements	2	1,390,000.00		140,000.00					1,250,000.00
4WD Vehicle - Police	3	7,650.00		7,650.00					...
4WD Pickup with Plow	4	18,000.00		18,000.00					...
Reverse 911 System	5	15,000.00		15,000.00					...
Alcohol Breath Testing Equipment	6	15,000.00		15,000.00					...
Police Firing Range Equipment	7	7,500.00		7,500.00					...
Large Dump Truck Chassis	8	235,000.00		85,000.00					150,000.00
Underground Storage Tanks	9	6,500.00		6,500.00					...
Sign Making Machine	10	10,000.00		10,000.00					...
Off Road Maintenance Vehicle	11	6,000.00		6,000.00					...
JAVA Software	12	5,000.00		5,000.00					...
Computer	13	1,000.00		1,000.00					...
Town Hall Cupola	14	5,000.00		5,000.00					...
Defibrillator	15	2,000.00		2,000.00					...
TOTALS - ALL PROJECTS		2,148,650.00	0.00	348,650.00	0.00	0.00	0.00	0.00	1,800,000.00

6 YEAR CAPITAL PROGRAM 2006 2011

Anticipated Project Schedule and Funding Requirements

Local Unit Township of Colts Neck

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2006	5b SFY2007	5c 2008	5d 2009	5e 2010	5f 2011	
Reserve for Future Truck	1	425,000.00	2006	25,000.00	400,000.00					
Road Improvements	2	1,390,000.00	2006	140,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
4WD Vehicle - Police	3	7,650.00	2006	7,650.00						
4WD Pickup with Plow	4	18,000.00	2006	18,000.00						
Reverse 911 System	5	15,000.00	2006	15,000.00						
Alcohol Breath Testing Equipment	6	15,000.00	2006	15,000.00						
Police Firing Range Equipment	7	7,500.00	2006	7,500.00						
Large Dump Truck Chassis	8	235,000.00	2006	85,000.00	150,000.00					
Underground Storage Tanks	9	6,500.00	2006	6,500.00						
Sign Making Machine	10	10,000.00	2006	10,000.00						
Off Road Maintenance Vehicle	11	6,000.00	2006	6,000.00						
JAVA Software	12	5,000.00	2006	5,000.00						
Computer	13	1,000.00	2006	1,000.00						
Town Hall Cupola	14	5,000.00	2006	5,000.00						
Defibrillator	15	2,000.00	2006	2,000.00						
							
							
							
							
							
TOTALS - ALL PROJECTS		2,148,650.00		348,650.00	800,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00

6 YEAR CAPITAL PROGRAM 2006 2011
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of Colts Neck

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2006	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Reserve for Future Truck	425,000.00	25,000.00	400,000.00								
Road Improvements	1,390,000.00	140,000.00	1,250,000.00								
4WD Vehicle - Police	7,650.00	7,650.00									
4WD Pickup with Plow	18,000.00	18,000.00									
Reverse 911 System	15,000.00	15,000.00									
Alcohol Breath Testing Equipment	15,000.00	15,000.00									
Police Firing Range Equipment	7,500.00	7,500.00									
Large Dump Truck Chassis	235,000.00	85,000.00	150,000.00								
Underground Storage Tanks	6,500.00	6,500.00									
Sign Making Machine	10,000.00	10,000.00									
Off Road Maintenance Vehicle	6,000.00	6,000.00									
JAVA Software	5,000.00	5,000.00									
Computer	1,000.00	1,000.00									
Town Hall Cupola	5,000.00	5,000.00									
Defibrillator	2,000.00	2,000.00									
									
									
									
TOTALS - ALL PROJECTS	2,148,650.00	348,650.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SECTION 2 - UPON ADOPTION FOR YEAR 2006

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township Committee of the Township of Colts Neck, County of Monmouth that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 4,107,781.92 (Item 2 below) for municipal purposes, and
- (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 348,219.00 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert last name)	}	Ayes	}	Nays	}	Abstained	}	Absent	}
-------------------------------------	---	------	---	------	---	-----------	---	--------	---

1. General Revenues

Surplus Anticipated	08-100	\$	2,160,000.00
Miscellaneous Revenues Anticipated	13-099	\$	3,301,843.41
Receipts from Delinquent Taxes	15-499	\$	220,000.00

2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)

07-190	\$	4,107,781.92
--------	----	--------------

3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:

Item 6, Sheet 42	07-195	\$	0.00
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
			0.00

4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:

Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
Total Revenues			9,789,625.33

SUMMARY OF APPROPRIATIONS

2006

5. GENERAL APPROPRIATIONS		XXXXXXX	XXXXXXXXXXXXXX
<u>Within "CAPS"</u>		XXXXXXXXXX	XXXXXXXXXXXXXX
(a&b) Operations Including Contingent		34-201	\$ 5,491,138.00
(e) Deferred Charges and Statutory Expenditures - Municipal		34-209	\$ 272,500.00
(g) Cash Deficit		46-885	\$ 0.00
<u>Excluded from "CAPS"</u>		XXXXXXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		34-305	\$ 1,434,835.41
(c) Capital Improvements		44-999	\$ 368,650.00
(d) Municipal Debt Service		45-999	\$ 900,217.00
(e) Deferred Charges - Municipal		46-999	\$ 13,400.00
(f) Judgements		37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		29-405	\$ 0.00
(g) Cash Deficit		46-885	\$ 0.00
(k) For Local District School Purposes		29-410	\$ 0.00
(m) Reserve for Uncollected Taxes		50-899	\$ 1,308,884.92
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		07-195	\$ 0.00
<u>Total Appropriations</u>		34-499	\$ 9,789,625.33

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of April, 2006. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2006 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2006, _____, Clerk.

MUNICIPALITY: TOWNSHIP OF COLTS NECK OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2005	APPROPRIATIONS	FCOA	Appropriated		Expended 2005	
		2006	2005				for 2006	for 2005	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	348,219.00	341,455.00	341,455.00	Development of Lands for Recreation and Conservation:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
					Salaries & Wages	54-385-1				
					Other Expenses	54-385-2				
Interest Income	54-113			61,813.28	Maintenance of Lands for Recreation and Conservation:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
Reserve Funds:					Historic Preservation:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Property Acquisition					Acquisition of Lands for Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2			457,268.56	(457,268.56)
Total Trust Fund Revenues:	54-299	348,219.00	341,455.00	403,268.28	Down Payments on Improvements	54-902-2		90,000.00	90,000.00	0.00
Summary of Program					Debt Service:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Year Referendum Passed / Implemented					Payment of Bond Principal	54-920-2	17,050.00			xxxxxxxx.xx
Rate Assessed:					Payment of Bond Anticipation Notes and Capital Notes	54-925-2		50,000.00		xxxxxxxx.xx
Total Tax Collected to date					Interest on Bonds	54-930-2	78,155.00			xxxxxxxx.xx
Total Expended to date:					Interest on Notes	54-935-2	146,049.00	19,550.00		xxxxxxxx.xx
Total Acreage Preserved to date					Reserve for Future Use	54-950-2	106,965.00	181,905.00		
Recreation land preserved in 2005:					Total Trust Fund Appropriations:	54-499	348,219.00	341,455.00	547,268.56	(457,268.56)
Farmland preserved in 2005:										

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Colts Neck

Year Ending: December 31, 2005

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

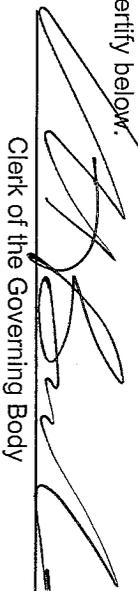
4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

and certify below.

4/12/05
Date


Clerk of the Governing Body

TOWNSHIP OF COLTS NECK

COMPUTATION OF APPROPRIATIONS:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2006 MUNICIPAL BUDGET

	2006	2005
1. Total General Appropriations for 2006 Municipal Budget Statement	8,480,740.41	
2. Local District School Tax - Actual		17,937,428.00
School Budget Per Town Estimate 10%	19,731,170.80	
3. Vocational School Tax Actual		
Estimate	0.00	
5. Regional High School Tax - Actual		10,304,246.00
School Budget Per Town Estimate 10%	11,334,670.60	
6. County Tax Actual		8,905,705.00
Per Town Estimate 10%	9,796,275.50	
7. Farmland/Open Space Actual		341,455.00
Actual	348,219.00	
8. Total General Appropriations & Other Taxes	49,691,076.31	
9. Less: Total Anticipated Revenues from 2006 in Municipal Budget (Item 5)	5,681,843.41	
10. Cash Required from 2006 Taxes to Support Local Municipal Budget and Other Taxes	44,009,232.90	
11. Amount of Item 10 Divided by 96.91%		
Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	45,318,117.82	
Analysis of Item 11:		
Local District School Tax (Amount Shown on Line 2 Above)	19,731,170.80	
Regional High School Tax (Amount Shown on Line 5 Above)	11,334,670.60	
County Tax (Amount Shown on Line 6 Above)	9,796,275.50	
Fire District	0.00	
Tax in Local Municipal Budget Total Amount (see Line 11)	4,456,000.92	
12. Appropriation - "Reserve for Uncollected Taxes" (Budget Statement, Item 8 (M))(Item 11, Less Item 10)		
Computation of "Tax in Local Municipal Budget"	1,308,884.92	
Item 1 - Total General Appropriations	8,480,740.41	
Item 10 - Appropriations; Reserve for Uncollected Taxes	1,308,884.92	
Sub-Total	9,789,625.33	
Less: Item 9 - Total Anticipated Revenues	5,681,843.41	
Amount to be Raised by Taxation in Municipal Budget	4,107,781.92	

TOWNSHIP OF COLTS NECK
2006 Estimated Tax Rate

	2006	2006
	Rate	Amount
Township	0.295	4,107,781.92
Farm/Open Space	0.025	348,219.00
School-Local	1.417	19,731,170.80
School-Regional H.S.	0.814	11,334,670.60
County	0.703	9,796,275.50
Total	3.254	45,318,117.82

	2005	2005
	Rate	Amount
	0.272	3,713,310.77
	0.025	341,455.00
	1.313	17,937,428.00
	0.754	10,304,246.00
	0.652	8,905,705.00
	3.017	41,202,144.77

	Increase	Amount
	Rate	
	0.0230	394,471.15
	0.0000	6,764.00
	0.1033	1,793,742.80
	0.0593	1,030,424.60
	0.0513	890,570.50
	0.2369	4,115,973.05

Valuations

	2006
Land	
Buildings	
Personal Property	
Total	1,392,874,455.00
1 TAX POINT	139,287.45

	2005	Increase/ (Decrease)
		0.00
		0.00
		0.00
	1,365,818,868.00	27,055,587.00
	136,581.89	

Tax Effect

	Home	2006	2005	Dollar
	Valuation			Increase
	200,000.00	6,507.14	6,033.32	473.81
	250,000.00	8,133.92	7,541.66	592.26
	300,000.00	9,760.70	9,049.99	710.72
	350,000.00	11,387.49	10,558.32	829.17
	400,000.00	13,014.27	12,066.65	947.62
	450,000.00	14,641.06	13,574.98	1,066.08
	500,000.00	16,267.84	15,083.31	1,184.53
	550,000.00	17,894.62	16,591.64	1,302.98