

2000 MUNICIPAL DATA SHEET

(Must accompany 2000 budget)

MUNICIPALITY: Township of Colts Neck

COUNTY: Monmouth

W. Michael Southcott _____ Mayor's Name	12/31/00 _____ Term Expires
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Municipal Officials	
Robert Bowden _____ Municipal Clerk	5/1/90 _____ Date of Orig. Appt.
John Antonides _____ Tax Collector	764 _____ Cert No.
John Antonides _____ Chief Financial Officer	1346 _____ Cert No.
Robert W. Allison _____ Registered Municipal Accountant	98 _____ Cert No.
John O. Bennett, III _____ Municipal Attorney	483 _____ Lic No.

Governing Body Members	
Name	Term Expires
Lillian G. Burry	12/31/00
Albert Yodakis	12/31/01
Thomas Hennessy	12/31/02
James Stuart	12/31/02
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Please attach this to your 2000 Budget and Mail to:

Official Mailing Address of Municipality

124 Cedar Drive
 Colts Neck, NJ 07722

Fax #: 732/431-3173

Director

Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton NJ 08625

2000

MUNICIPAL BUDGET

Municipal Budget of the Township of Colts Neck, County of Monmouth

for the Fiscal Year 2000.

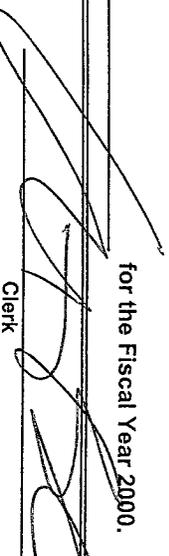
It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

22nd day of March, 2000

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 22nd day of March, 2000

124 Cedar Drive
Address
Colts Neck, NJ 07722
Address
732/462-5470
Phone Number


Clerk

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

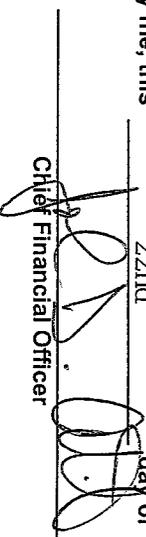
Certified by me, this _____ day of _____, 2000



Registered Municipal Accountant
Freehold, NJ 07728
912 Highway 33, Suite 2
Address
732/409-0800
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 22nd day of March, 2000


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2000

By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2000

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township _____ of Colts Neck _____, County of _____ Monmouth _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Colts Neck, County of Monmouth for the Fiscal Year 2000.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2000;

Be it Further Resolved, that said Budget be published in the Asbury Park Press

In the issue of April 6, 2000

The Governing Body of the Township of Colts Neck, does hereby approve the following as the Budget for the year 2000:

RECORDED VOTE

(Insert last name)

Ayes {
 Mayor Southcott
 Deputy Mayor Yodakis
 Committeewoman Burry
 Committeeman Hennessy
 Committeeman Stuart

Nays {
 None

Abstained {
 None

Absent {
 None

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Colts Neck, County of Monmouth, on March 22, 2000.

A Hearing on the Budget and Tax Resolution will be held at the Courthouse, on April 27, 2000 at

7:30 o'clock (~~4:00~~) (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2000 may be presented by taxpayers or other interested persons. (Cross out one)

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 1999 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Other Utility	Additional Utility
Budget Appropriations - Adopted Budget	7,234,470.66	0.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	0.00	N/A	N/A	N/A
Emergency Appropriations	0.00	0.00	0.00	0.00
Total Appropriations	7,234,470.66	0.00	0.00	0.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	6,883,681.01	0.00	0.00	0.00
Reserved	350,550.10	0.00	0.00	0.00
Unexpended Balances Cancelled	239.55	0.00	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	7,234,470.66	0.00	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 1999 Reserved."

Explanation of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages"

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility ser-
vices, insurance and many other items
essential to the services rendered by
municipal government.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

<p>Total General Appropriations for 1999 7,230,499.00</p> <p>Less: Exceptions:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Other Operations</td> <td style="text-align: right;">140,604.00</td> </tr> <tr> <td style="padding-left: 20px;">Interlocal Service Agreement</td> <td style="text-align: right;">61,100.00</td> </tr> <tr> <td style="padding-left: 20px;">Capital Improvements</td> <td style="text-align: right;">874,000.00</td> </tr> <tr> <td style="padding-left: 20px;">Debt Service</td> <td style="text-align: right;">698,560.00</td> </tr> <tr> <td style="padding-left: 20px;">Public & Private Programs</td> <td style="text-align: right;">26,622.00</td> </tr> <tr> <td style="padding-left: 20px;">Deferred Charges</td> <td style="text-align: right;">30,800.00</td> </tr> <tr> <td style="padding-left: 20px;">Reserve for Uncollected Taxes</td> <td style="text-align: right;">883,237.00</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">2,714,923.00</td> </tr> </table> <p>Amount on which 2.5% CAP is applied 4,515,576.00</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">2.5% CAP</td> <td style="text-align: right;">112,889.40</td> </tr> <tr> <td style="padding-left: 20px;">1998 Bank</td> <td style="text-align: right;">78,992.51</td> </tr> <tr> <td style="padding-left: 20px;">1999 Bank</td> <td style="text-align: right;">149,646.88</td> </tr> <tr> <td style="padding-left: 20px;">Assessed Value of New Construction x Local Tax Rate</td> <td style="text-align: right; border-top: 1px solid black;">111,569.49</td> </tr> </table> <p>Total Allowable General Appropriations for Municipal Purposes within CAPS 4,968,674.28</p> <p>2000 General Appropriations within CAPS 4,911,927.00</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Local Purpose Tax Rate for 1999</td> <td style="text-align: right;">0.230</td> </tr> <tr> <td style="padding-left: 20px;">Estimated Local Purpose Tax Rate for 2000</td> <td style="text-align: right;">0.230</td> </tr> </table>	Other Operations	140,604.00	Interlocal Service Agreement	61,100.00	Capital Improvements	874,000.00	Debt Service	698,560.00	Public & Private Programs	26,622.00	Deferred Charges	30,800.00	Reserve for Uncollected Taxes	883,237.00		2,714,923.00	2.5% CAP	112,889.40	1998 Bank	78,992.51	1999 Bank	149,646.88	Assessed Value of New Construction x Local Tax Rate	111,569.49	Local Purpose Tax Rate for 1999	0.230	Estimated Local Purpose Tax Rate for 2000	0.230	
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NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3b

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

CURRENT FUND - ANTICIPATED REVENUES (Continued)

		Anticipated		Realized in Cash in 1999
		2000	1999	
SUMMARY OF REVENUES				
1. Surplus Anticipated (Sheet 4, #1)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	08-101	✓ 1,764,000.00	1,500,000.00	1,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues		✓ 737,750.00	621,750.00	786,779.94
Total Section B: State Aid Without Offsetting Appropriations		✓ 2,254,878.00	2,207,127.35	2,207,127.35
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		0.00	0.00	0.00
Total Section D: Director of Local Government Service-Interlocal Muni. Services Agreements		0.00	0.00	0.00
Total Section E: Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Total Section F: Director of Local Government Services - Public and Private Revenues		✓ 26,622.00	30,593.31	30,593.31
Total Section G: Director of Local Government Services - Other Special Items		0.00	0.00	0.00
Total Miscellaneous Revenues	40004-00	3,019,250.00	2,859,470.66	3,024,500.60
4. Receipts from Delinquent Taxes	15-499	✓ 340,000.00	300,000.00	472,005.47
5. Subtotal General Revenues (Items 1,2,3 and 4)	10001-00	5,123,250.00	4,659,470.66	4,996,506.07
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,722,407.54	2,575,000.00	xxxxxxxxxx.xx
b) Addition to Local District School Tax	17-191			xxxxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	✓ 2,722,407.54	2,575,000.00	3,535,045.05
7. Total General Revenues	40000-00	7,845,657.54	7,234,470.66	8,531,551.12

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS"

		CURRENT FUND - APPROPRIATIONS				Expended 1999		
		for 2000	for 1999	for 1999 By Emergency Appropriation	Total for 1999 As Modified By All Transfers	Paid or Charged	Reserved	
GENERAL GOVERNMENT								
Administrative and Executive:								
Salaries & Wages	20-100-1	X 123,392.00	149,000.00		149,000.00	133,726.50	15,273.50	
Other Expenses	20-100-2	X 108,550.00	93,360.00		98,360.00	97,889.84	470.16	
Mayor and Committee:								
Salaries & Wages	20-110-1	X 8,400.00						
Municipal Clerk:								
Salaries & Wages	20-120-1	X 21,710.00						
Elections:								
Other Expenses	20-120-2	X 2,250.00	2,250.00		2,250.00	679.33	1,570.67	
Financial Administration:								
Salaries & Wages	20-130-1	X 50,650.00	48,500.00		48,500.00	46,228.38	2,271.62	
Other Expenses	20-130-2	X 24,925.00	59,650.00		59,650.00	58,265.93	1,384.07	
Audit Services:								
Other Expenses	20-135-2	X 30,700.00						
Assessment of Taxes:								
Salaries & Wages	20-150-1	36,808.00	33,800.00		35,550.00	34,566.66	983.34	
Other Expenses	20-150-2	12,575.00	12,250.00		6,750.00	6,696.22	53.78	
Collection of Taxes:								
Salaries & Wages	20-145-1	99,807.00	97,845.00		97,845.00	92,183.89	5,661.11	
Other Expenses	20-145-2	5,550.00	6,050.00		5,050.00	4,443.31	606.69	
Legal Services and Costs:								
Other Expenses	20-155-2	155,000.00	150,000.00		150,000.00	142,762.98	7,237.02	
Engineering Services and Costs:								
Other Expenses	20-165-2	30,000.00	25,000.00		30,000.00	29,867.62	132.38	
Public Buildings and Grounds:								
Salaries & Wages	26-310-1	4,000.00	500.00		500.00		500.00	
Other Expenses	26-310-2	45,750.00	94,850.00		94,850.00	85,130.40	9,719.60	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	(A) Operations - within "CAPS" - (continued)		Appropriated				Expended 1999	
			for 2000	for 1999	for 1999 By Emergency Appropriation	Total for 1999 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Land Use Law (NJSA 40:55D-a) :								
Planning Board:								
Salaries & Wages	21-180-1	87,502.00	✓ 43,622.00		43,622.00	34,351.39	9,270.61	
Other Expenses	21-180-2	24,550.00	✓ 41,900.00		41,900.00	36,534.84	5,365.16	
Zoning Board of Adjustment:								
Salaries & Wages	21-185-1	1,120.00	✓ 560.00		560.00	456.85	103.15	
Other Expenses	21-185-2	8,825.00	✓ 7,395.00		13,895.00	11,014.93	2,880.07	
Shade Tree Commission:								
Salaries & Wages		2,500.00	✓ 2,500.00		2,500.00	2,021.06	478.94	
Other Expenses		10,840.00	✓ 9,300.00		9,300.00	8,651.73	648.27	
Environmental Commission (RS 40:46A-1 et seq.):								
Salaries & Wages	27-335-1	750.00	✓ 775.00		775.00	510.20	264.80	
Other Expenses	27-335-2	550.00	✓ 545.00		545.00	318.48	226.52	
Insurance:								
Other Insurance Premiums		339,500.00	✓ 582,270.00		582,270.00	573,322.77	8,947.23	
Liability Insurance	23-210-2	145,654.00	✓					
Worker Compensation Insurance	23-215-2	121,525.00	✓					
PUBLIC SAFETY								
Fire:								
Other Expenses	25-265-2	36,300.00	✓ 36,050.00		36,050.00	36,050.00	0.00	
Aid to Volunteer Fire Companies	25-255-2	68,500.00	67,000.00		67,000.00	67,000.00	0.00	
Police:								
Salaries & Wages	25-240-1	1,127,951.00	✓ 1,067,968.00		1,067,968.00	1,000,615.68	67,352.32	
Other Expenses	25-240-2	137,000.00	✓ 161,125.00		156,125.00	151,974.59	4,150.41	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	(A) Operations - within "CAPS" - (continued)		Appropriated				Expended 1999	
			for 2000	for 1999	for 1999 By Emergency Appropriation	Total for 1999 As Modified By All Transfers	Paid or Charged	Reserved
	First Aid Organization - Contribution	25-260-2	20,000.00	✓ 20,000.00		20,000.00	20,000.00	0.00
	HEALTH AND WELFARE							
	Board of Health:							
	Salaries & Wages	27-330-1	67,680.00	✓ 65,450.00		65,450.00	63,779.69	1,670.31
	Other Expenses	27-330-2	18,750.00	✓ 11,525.00		11,525.00	10,337.84	1,187.16
	Dog Regulation:							
	Other Expenses	27-340-2	10,542.00	✓ 10,235.00		10,235.00	9,381.90	853.10
	Administration of Public Assistance:							
	Other Expenses	27-345-2	250.00	✓ 250.00		250.00	83.00	167.00
	RECREATION AND EDUCATION							
	Recreation:							
	Salaries & Wages	28-370-1	103,080.00	✓ 87,486.00		94,986.00	93,970.15	1,015.85
	Other Expenses	28-370-2	132,800.00	✓ 117,365.00		117,365.00	114,217.44	3,147.56
	Recycling:							
	Salaries & Wages	26-305-1	8,000.00	✓ 7,000.00		7,000.00	3,650.17	3,349.83
	Other Expenses	26-305-2	132,950.00	✓ 122,000.00		122,000.00	114,255.50	7,744.50
	Parks and Playgrounds:							
	Salaries & Wages	28-375-1	7,000.00	✓ 6,500.00		6,500.00	6,500.00	0.00
	Other Expenses	28-375-2	25,150.00	✓ 22,750.00		23,350.00	23,301.23	48.77

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	(A) Operations - within "CAPS" - (continued)	UNCLASSIFIED:	Appropriated				Expended 1999	
			for 2000	for 1999	for 1999 By Emergency Appropriation	Total for 1999 As Modified By All Transfers	Paid or Charged	Reserved
		Municipal Alliance on Alcoholism and Drug Abuse	4,000.00	3,500.00		3,500.00	2,946.25	553.75
		Affordable Housing:						
		Other Expenses	55,000.00	15,000.00		15,000.00	9,950.00	5,050.00
		Farmland/Open Space Commission:						
		Salaries & Wages	750.00	750.00		750.00	280.00	470.00
		Other Expenses	9,800.00	9,200.00		10,200.00	9,834.21	365.79
		Historic Preservation:						
		Salaries & Wages	750.00	750.00		750.00		750.00
		Other Expenses	12,150.00	2,600.00		3,600.00	3,476.12	123.88
		UTILITY EXPENSES AND BULK PURCHASES						
		Gasoline	36,500.00					
		Fuel Oil	10,000.00					
		Electricity	34,650.00					
		Telephone	31,350.00					
		Street Lighting	12,000.00					
		Total Operations {Item 8(A)} within "CAPS"	4,657,427.00	4,273,576.00	0.00	4,270,909.00	4,000,969.91	269,939.09
		B. Contingent	7,500.00	7,500.00	XXXXXXX.XX	7,500.00	7,419.00	81.00
		Total Operations Including Contingent within "CAPS"	4,664,927.00	4,281,076.00	0.00	4,278,409.00	4,008,388.91	270,020.09
		Detail:						
		Salaries & Wages	2,460,246.00	2,280,506.00	0.00	2,289,756.00	2,136,706.63	153,049.37
		Other Expenses (Including Contingent)	2,204,681.00	2,000,570.00	0.00	1,988,653.00	1,871,682.28	116,970.72

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"		Appropriated				Expended 1999	
		for 2000	for 1999	for 1999 By Emergency Appropriation	Total for 1999 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	5,000.00	25,000.00	xxxxxxxxxx	25,000.00	25,000.00	0.00
Laird Road Park Improvements			10,000.00		10,000.00	10,000.00	0.00
Town Hall Improvements			25,000.00		25,000.00	24,000.00	1,000.00
First Aid Squad Building Improvements			15,000.00		15,000.00	15,000.00	0.00
Purchase of Roadside Mower			60,000.00		60,000.00	59,995.00	5.00
Purchase of Exhaust System			18,000.00		18,000.00	17,320.00	680.00
Purchase of 4WD Pickup			29,000.00		29,000.00	28,820.00	180.00
Purchase of 4,000 Gallon Tank			3,200.00		3,200.00	3,200.00	0.00
Purchase of Fire Chief Vehicle			35,000.00		35,000.00	34,853.90	146.10
Purchase of Containment Station			5,500.00		5,500.00	5,500.00	0.00
Reserve for Fire Truck			50,000.00		50,000.00	50,000.00	0.00
Police Locker Room Improvements			13,300.00		13,300.00		13,300.00
Purchase 3 Defibrillators			12,000.00		12,000.00	10,677.94	1,322.06
Purchase 3 Radar Units			6,000.00		6,000.00	5,595.00	405.00
Final Purchase of Portable Radios			4,000.00		4,000.00	3,826.67	173.33
1999 Road Improvements			555,000.00		555,000.00	506,190.50	48,809.50
Purchase of Signs			8,000.00		8,000.00	8,000.00	0.00
Underground Storage Tanks	✓	12,000.00					
Library Furniture	✓	5,000.00					
Resurface Basketball Courts	✓	7,200.00					
Town Hall Improvements	✓	6,500.00					
Replace 1978 Dump Truck	✓	102,000.00					
Replace 1980 Mower	✓	33,000.00					

CURRENT FUND APPROPRIATIONS

		Appropriated				Expended 1999	
		for 2000	for 1999	for 1999 By Emergency Appropriation	Total for 1999 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
(I) Type 1 District School Debt Service	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Payment of Bond Principal	48-920						XXXXXXXXXX.XX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX.XX
Interest on Bonds	48-930						XXXXXXXXXX.XX
Interest on Notes	48-935						XXXXXXXXXX.XX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations - Schools	29-406						XXXXXXXXXX.XX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX.XX
Total of Deferred Charges and Statutory Expenditures -Local School - Excluded from "CAPS"	60007-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
(K) Total Municipal Appropriations for Local District School Purposes {item (I) and (J)} - Excluded from "CAPS"	60008-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	1,895,875.00	1,835,657.31	0.00	1,835,657.31	1,757,981.98	77,435.78
(L) Subtotal General Appropriations {items (H-1) and (O)}	30009-00	6,807,802.00	6,351,233.31	0.00	6,351,233.31	6,000,443.66	350,550.10
(M) Reserve for Uncollected Taxes	50-899	1,037,855.54	883,237.35	XXXXXXXXXX.XX	883,237.35	883,237.35	XXXXXXXXXX.XX
9. Total General Appropriations	30000-00	7,845,657.54	7,234,470.66	0.00	7,234,470.66	6,883,681.01	350,550.10

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS

Summary of Appropriations		Appropriated				Expended 1999	
		for 2000	for 1999	for 1999 By Emergency Appropriation	Total for 1999 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-00	4,664,927.00	4,281,076.00	0.00	4,278,409.00	4,008,388.91	270,020.09
Statutory Expenditures	xxxxxx	247,000.00	234,500.00	0.00	237,167.00	234,072.77	3,094.23
(a) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
Other Operations	xxxxxx	159,160.00	140,604.00	0.00	140,604.00	129,266.21	11,337.79
Uniform Construction Code	xxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	xxxxxx	101,450.00	61,100.00	0.00	61,100.00	61,023.00	77.00
Additional Appropriations Offset by Revs.	xxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	xxxxxx	26,622.00	30,593.31	0.00	30,593.31	30,593.31	0.00
Total Operations - Excluded from "CAPS"	60023-00	287,232.00	232,297.31	0.00	232,297.31	220,882.52	11,414.79
(C) Capital Improvements	60002-77	912,523.00	874,000.00	0.00	874,000.00	807,979.01	66,020.99
(D) Municipal Debt Service	60003-00	686,120.00	698,560.00	0.00	698,560.00	698,320.45	xxxxxxx.xx
(E) Total Deferred Charges (Sheet 18 + 28)	xxxxxx	10,000.00	30,800.00	xxxxxxx.xx	30,800.00	30,800.00	xxxxxxx.xx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit	46-885	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(K) Local District School Purposes	60008-00	0.00	0.00	0.00	0.00	0.00	xxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	1,037,855.54	883,237.35	xxxxxxx.xx	883,237.35	883,237.35	xxxxxxx.xx
Total General Appropriations	30000-00	7,845,657.54	7,234,470.66	0.00	7,234,470.66	6,883,681.01	350,550.10

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 1999
	2000	1999	
Assessment Cash			
Deficit (General Budget)			
Total Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 1999 Paid or Charged
	2000	1999	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Assessment Appropriations	0.00	0.00	0.00

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 1999
	2000	1999	
Assessment Cash			
Deficit Water Utility Budget			
Total Water Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 1999 Paid or Charged
	2000	1999	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water Utility Assessment Appropriations	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET [Other] UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash
	2000	1999	In 1999
Assessment Cash			
Deficit (Other Utility Budget)			
Total [Other] Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 1999
Payment of Bond Principal	2000	1999	Paid or Charged
Payment of Bond Anticipation Notes			
Total [Other] Utility			
Assessment Appropriations	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2000 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Uniform Construction Code Enforcement Fees NJS 52:27D-126r; P.O.A.A.; Public Defender; Escrow Application & Inspection Fees

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable. If resolution for rider has been approved by the Director)

**APPENDIX TO BUDGET STATEMENTS
COMPARATIVE STATEMENT OF CURRENT FUND SURPLUS AND CHANGE IN
CHANGE IN CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 1999

ASSETS			
Cash and Investments	1110100	7,419,680.61	
Due from State of N.J. (c. 20, P.L. 1961)	1111000	9,385.20	
Federal and State Grants Receivable	1110200	19,746.93	
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXX.XX	
Taxes Receivable	1110300	463,537.62	
Tax Title Liens Receivable	1110400	0.00	
Property Acquired by Tax Title Lien Liquidation	1110500	169,000.00	
Other Receivables	1110600	17,142.84	
Deferred Charges Required to be in 2000 Budget	1110700	10,000.00	
Deferred Charges Required to be in Budgets Subsequent to 2000	1110800	18,000.00	
Total Assets	1110900	8,126,493.20	
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	4,704,503.28	
Reserves for Receivables	2110200	657,342.45	
Surplus	2110300	2,764,647.47	
Total Liabilities, Reserves and Surplus		8,126,493.20	

School Tax Levy Unpaid	2220100	6,566,629.82
Less: School Tax Deferred	2220200	2,999,700.00
*Balance Included in Above	2220300	3,566,929.82
"Cash Liabilities"		

	YEAR 1999	YEAR 1998
Surplus Balance, January 1st	2310100	2,442,356.84
CURRENT REVENUE ON A CASH BASIS		
Current Taxes	2310200	20,511,956.25
*Percentage collected: 1999 98.1 %, 1998 97.6 %)	2310300	325,373.08
Delinquent Taxes	2310400	3,464,100.72
Other Revenues and Additions to Income	2310500	26,743,786.89
Total Funds		26,743,786.89
EXPENDITURES AND TAX REQUIREMENTS:		
Municipal Appropriations	2310600	6,067,175.39
School Taxes (Including Local and Regional)	2310700	11,961,540.57
County Taxes (Including Added Tax Amounts)	2310800	5,919,210.47
Special District Taxes	2310900	108,721.00
Other Expenditures and Deductions from Income	2311000	52,105.07
Total Expenditures and Tax Requirements	2311100	24,108,752.50
Less: Expenditures to be Raised by Future Taxes	2311200	0.00
Total Adjusted Expenditures and Tax Requirements	2311300	24,108,752.50
Surplus Balance - December 31st	2311400	2,635,034.39

* Nearest even percent may be used

Proposed Use of Current Fund Surplus in 2000 Budget

Surplus Balance December 31, 1999	2311500	2,764,647.47
Current Surplus Anticipated in 2000 Budget	2311600	1,764,000.00
Surplus Balance Remaining	2311700	1,000,647.47

2000

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- 8 years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

SFY

The 2000 Capital Budget as presented provides for the future growth of our community. The projects set forth in this proposed program are part of the needed improvements for the Township. These projects are subject to revision as changes take place in the future and will be modified to reflect new priorities that are not included in the current program.

**CAPITAL BUDGET (Current Year Action)
2000**

Local Unit: Township of Colts Neck

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2000					6 TO BE FUNDED IN FUTURE YEARS
				5a 2000 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Underground Storage Tanks	1	12,000.00		12,000.00					....
Library Furniture	2	5,000.00		5,000.00					....
Resurface Basketball Courts	3	7,200.00		7,200.00					....
Town Hall Imps.	4	6,500.00		6,500.00					....
Replace 1978 Dump Truck	5	102,000.00		102,000.00					....
Replace 1980 Mower	6	33,000.00		33,000.00					....
Replace 1968 Tractor	7	28,000.00		28,000.00					....
Replace 1988 Leaf Collector	8	23,500.00		23,500.00					....
Purchase Lowboy Trailer	9	5,200.00		5,200.00					....
Replace Plow Hitch	10	3,650.00		3,650.00					....
Reserve for Fire Truck	11	100,000.00		100,000.00					....
Fire Incident Command Center	12	4,000.00		4,000.00					....
Police Carpet/Flooring	13	4,500.00		4,500.00					....
Replace 3 Police Radar Units	14	6,000.00		6,000.00					....
Replace Police Mobile Radios	15	16,473.00		16,473.00					....
Upgrade Repeater System	16	19,500.00		19,500.00					....
Police Mobile Data Terminals	17	21,000.00		21,000.00					....
Road Imps.	18	500,000.00		500,000.00					....
ADA Compliance	19	10,000.00		10,000.00					....
TOTALS ALL PROJECTS		907,523.00	0.00	907,523.00	0.00	0.00	0.00	0.00	0.00

3 YEAR CAPITAL PROGRAM - 2000 - 2002
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Colts Neck

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2000	5b 2001	5c 2002	5d 2003	5e 2004	5f 2005	
Underground Storage Tanks	1	12,000.00	2000	12,000.00						...
Library Furniture	2	5,000.00	2000	5,000.00						...
Resurface Basketball Courts	3	7,200.00	2000	7,200.00						...
Town Hall Imps.	4	6,500.00	2000	6,500.00						...
Replace 1978 Dump Truck	5	102,000.00	2000	102,000.00						...
Replace 1980 Mower	6	33,000.00	2000	33,000.00						...
Replace 1968 Tractor	7	28,000.00	2000	28,000.00						...
Replace 1988 Leaf Collector	8	23,500.00	2000	23,500.00						...
Purchase Lowboy Trailer	9	5,200.00	2000	5,200.00						...
Replace Plow Hitch	10	3,650.00	2000	3,650.00						...
Reserve for Fire Truck	11	100,000.00	2000	100,000.00						...
Fire Incident Command Center	12	4,000.00	2000	4,000.00						...
Police Carpet/Flooring	13	4,500.00	2000	4,500.00						...
Replace 3 Police Radar Units	14	6,000.00	2000	6,000.00						...
Replace Police Mobile Radios	15	16,473.00	2000	16,473.00						...
Upgrade Repeater System	16	19,500.00	2000	19,500.00						...
Police Mobile Data Terminals	17	21,000.00	2000	21,000.00						...
Road Imps.	18	500,000.00	2000	500,000.00						...
ADA Compliance	19	10,000.00	2000	10,000.00						...
TOTALS ALL PROJECTS		907,523.00	n/a	907,523.00	0.00	0.00	0.00	0.00	0.00	0.00

3 YEAR CAPITAL PROGRAM - 2000 - 2002
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of Colts Neck

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2000	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Underground Storage Tanks	12,000.00	12,000.00									
Library Furniture	5,000.00	5,000.00									
Resurface Basketball Courts	7,200.00	7,200.00									
Town Hall Imps.	6,500.00	6,500.00									
Replace 1978 Dump Truck	102,000.00	102,000.00									
Replace 1980 Mower	33,000.00	33,000.00									
Replace 1968 Tractor	28,000.00	28,000.00									
Replace 1988 Leaf Collector	23,500.00	23,500.00									
Purchase Lowboy Trailer	5,200.00	5,200.00									
Replace Plow Hitch	3,650.00	3,650.00									
Reserve for Fire Truck	100,000.00	100,000.00									
Fire Incident Command Cente	4,000.00	4,000.00									
Police Carpet/Flooring	4,500.00	4,500.00									
Replace 3 Police Radar Units	6,000.00	6,000.00									
Replace Police Mobile Radios	16,473.00	16,473.00									
Upgrade Repeater System	19,500.00	19,500.00									
Police Mobile Data Terminals	21,000.00	21,000.00									
Road Imps.	500,000.00	500,000.00									
ADA Compliance	10,000.00	10,000.00									
TOTALS ALL PROJECTS	907,523.00	907,523.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SECTION 2 - UPON ADOPTION FOR YEAR 2000
 (Only to be included in the Budget as Finally Adopted)
RESOLUTION

Be it Resolved by the Township Committee of the Township of Colts Neck, County of Monmouth, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 2,722,407.54 (Item 2 below) for municipal purposes, and
- (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 295,772.00 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert last name)	Ayes	Nays	Abstained	Absent
	{ Mayor Southcott Mrs. BERRY Mr. Hennessy Mr. Stuart Mr. Yodaklis }		{ None }	{ None }

SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated		08-100	\$	1,764,000.00	
Miscellaneous Revenues Anticipated		40004-10	\$	3,019,250.00	
Receipts from Delinquent Taxes		15-499	\$	340,000.00	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	\$	2,722,407.54	
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42		07-195	\$	0.00	
Item 6(b), sheet 11 (N.J.S. 40A:4-14)		07-191	\$	0.00	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				0.00	
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	\$	0.00	
Total Revenues		40000-10	\$	7,845,657.54	

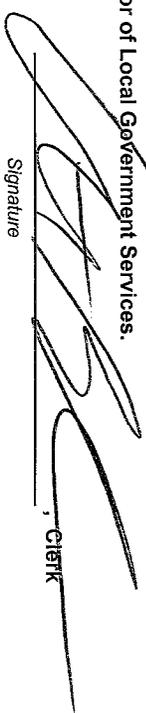
SUMMARY OF APPROPRIATIONS

	2000	1999
5. GENERAL APPROPRIATIONS		
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXX.XX
(a&b) Operations Including Contingent	XXXXXXXXXX	XXXXXXXXXXXX.XX
(e) Deferred Charges and Statutory Expenditures - Municipal	\$ 4,664,927.00	4,281,076.00
(g) Cash Deficit	\$ 247,000.00	234,500.00
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"	\$ 287,232.00	232,297.31
(c) Capital Improvements	\$ 912,523.00	874,000.00
(d) Municipal Debt Service	\$ 686,120.00	698,560.00
(e) Deferred Charges - Municipal	\$ 10,000.00	30,800.00
(f) Judgements	\$ 0.00	0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	\$ 0.00	0.00
(g) Cash Deficit	\$ 0.00	0.00
(k) For Local District School Purposes	\$ 0.00	0.00
(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)	\$ 1,037,855.54	883,237.35
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	\$ 0.00	0.00
Total Appropriations	\$ 7,845,657.54	7,234,470.66

Internal Use Only
Comparative Data

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 27th day of April, 2000. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2000 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 27th day of April, 2000


Signature

MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 1999	APPROPRIATIONS	Appropriated		Expended 1999	
	2000	1999			for 2000	for 1999	Paid or Charged	Reserved
Amount To Be Raised By Taxation	295,772.00	279,763.00	279,763.00	Development of Lands for Recreation and Conservation:	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
				Salaries & Wages				
			18,940.48	Other Expenses				
Interest Income				Maintenance of Lands for Recreation and Conservation	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
				Salaries & Wages				
Reserve Funds:				Other Expenses				
				Historic Preservation:	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
				Salaries & Wages				
				Other Expenses				
				Acquisition of Lands for Recre- ation and Conservation				
				Acquisition of Farmland		54,383.80	54,383.80	
Total Trust Fund Revenues:	295,772.00	279,763.00	298,703.48	Down Payments on Improvements				
Summary of Program				Debt Service:	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Year Referendum Passed / Implemented			1996 & 1998 (Date)	Payment of Bond Principal				XXXXXXXXXX.XX
Rate Assessed:			\$ 0.025	Payment of Bond Anticipation Notes and Capital Notes				XXXXXXXXXX.XX
Total Tax Collected to date			\$ 215,905.00	Interest on Bonds				XXXXXXXXXX.XX
Total Expended to date:			\$ 54,383.80	Interest on Notes				XXXXXXXXXX.XX
Total Acreage Preserved to date			240.00 (Acres)	Reserve for Future Use	295,772.00	244,319.68	244,319.68	
Recreation land preserved in 1999:			0.00 (Acres)	Total Trust Fund Appropriations:	295,772.00	298,703.48	298,703.48	0.00
Farmland preserved in 1999:			54,383.80 (Acres)					

**COMPUTATION OF APPROPRIATIONS:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2000 MUNICIPAL BUDGET**

	2000	1999
1. Total General Appropriations for 2000 Municipal Budget Statement	6,807,802.00	
2. Local District School Tax - Actual		10,625,623.00
School Budget Per Town Estimate	11,771,707.00	
3. Vocational School Tax Actual		
Estimate	0.00	
5. Regional High School Tax - Actual		3,417,159.67
School Budget Per Town Estimate	4,223,617.00	
6. County Tax Actual		6,256,137.74
Per Town Estimate	6,932,885.00	
7. Farmland/Open Space Actual		279,763.00
Actual	295,772.00	
8. Total General Appropriations & Other Taxes	30,031,783.00	
9. Less: Total Anticipated Revenues from 2000 in Municipal Budget (Item 5)	5,123,250.00	
10. Cash Required from 2000 Taxes to Support Local Municipal Budget and Other Taxes	24,908,533.00	
11. Amount of Item 10 Divided by 96% Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	25,946,388.54	
Analysis of Item 11:		
Local District School Tax (Amount Shown on Line 2 Above)	11,771,707.00	
Regional High School Tax (Amount Shown on Line 5 Above)	4,223,617.00	
County Tax (Amount Shown on Line 6 Above)	6,932,885.00	
Fire District	0.00	
Tax in Local Municipal Budget Total Amount (see Line 11)	3,018,179.54	
12. Appropriation - "Reserve for Uncollected Taxes" (Budget Statement, Item 8 (M))(Item 11, Less Item 10)		
Computation of "Tax in Local Municipal Budget"	1,037,855.54	
Item 1 - Total General Appropriations	6,807,802.00	
Item 10 - Appropriations; Reserve for Uncollected Taxes	1,037,855.54	
Sub-Total	7,845,657.54	
Less: Item 9 - Total Anticipated Revenues	5,123,250.00	
Amount to be Raised by Taxation in Municipal Budget	2,722,407.54	

2000 Estimated Tax Rate

	2000		1999		BPP Tax	Increase	
	Rate	Amount	Rate	Amount	Adjustment*	Rate	Amount
Township	0.230	2,722,407.54	0.230	2,575,000.00	0.000	0.000	147,407.54
Farm/Open Space	0.025	295,772.00	0.025	279,763.00		0.000	16,009.00
School-Local	0.995	11,771,707.00	0.950	10,625,623.00		0.045	1,146,084.00
School-Regional H.S.	0.357	4,223,617.00	0.305	3,417,159.67		0.052	806,457.33
County	0.586	6,932,885.00	0.559	6,256,137.74		0.027	676,747.26
Total	2.193	25,946,388.54	2.069	23,153,683.41		0.124	2,792,705.13

Valuations

	2000	1999	Increase/ (Decrease)
Land			0.00
Buildings			0.00
Personal Property			0.00
Total	1,183,086,082.00		1,119,050,200.00
1 TAX POINT	118,308.61		111,905.02

Business Personal Property Tax
Depreciation Adjustment **5,421.00**

Tax Effect

Home	2000	1999	Dollar Increase
Valuation	2,193.11	2,069.05	124.06
	125,000.00	2,741.39	155.08
	150,000.00	3,289.67	186.09
	175,000.00	3,837.94	217.11
	200,000.00	4,386.22	248.13
	250,000.00	5,482.78	310.16
	300,000.00	6,579.33	372.19
	350,000.00	7,675.89	434.22

* This revenue will not appear as Municipal Aid. Instead, the Division will credit it against the adopted Tax Levy when the Tax Levy is certified to the County Board of Taxation.