

# 2002 MUNICIPAL DATA SHEET

**CAP**

(Must accompany 2002 budget)

MUNICIPALITY: Township of Colts Neck

COUNTY: Monmouth

James Stuart	12/31/2002
Mayor's Name	Term Expires

Municipal Officials	
Robert Bowden	5/1/1990
Municipal Clerk	764
John Antonides	Cert No. 1346
Tax Collector	Cert No. 98
John Antonides	Cert No. 483
Chief Financial Officer	Lic No.
Robert W. Allison	
Registered Municipal Accountant	
John O. Bennett, III	
Municipal Attorney	

**Official Mailing Address of Municipality**

124 Cedar Drive  
 Colts Neck, NJ 07722  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Fax #: 732/431-3173

Governing Body Members	Name	Term Expires
	Thomas E. Hennessy, Jr.	12/31/2002
	Lillian G. Burry	12/31/2003
	Benjamin Forester	12/31/2003
	Kenneth Florek	12/31/2004
	_____	_____
	_____	_____
	_____	_____
	_____	_____
	_____	_____
	_____	_____

Please attach this to your 2002 Budget and Mail to:

Director, Division of Local Government Services  
 Department of Community Affairs  
 P.O. Box 803  
 Trenton NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

2002

MUNICIPAL BUDGET

Municipal Budget of the Township of Colts Neck, County of Monmouth

for the Fiscal Year 2002.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

13th day of March, 2002

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 13th day of March, 2002

*[Signature]*  
Clerk

124 Cedar Drive

Colts Neck, NJ 07722

732/462-5470

Address  
Address  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 13th day of March, 2002

*[Signature]*

Registered Municipal Accountant

Freehold, NJ 07728

Address

912 Highway 33, Suite 2

Address

732/409-0800

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 11th day of March, 2002

*[Signature]*  
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

Dated: \_\_\_\_\_, 2002

By: \_\_\_\_\_  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

Dated: \_\_\_\_\_, 2002

By: \_\_\_\_\_  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget

Township \_\_\_\_\_ of Colts Neck \_\_\_\_\_, County of \_\_\_\_\_ Monmouth \_\_\_\_\_

### MUNICIPAL BUDGET NOTICE

**Section 1.**

Municipal Budget of the Township of Colts Neck, County of Monmouth for the Fiscal Year 2002.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2002;

Be It Further Resolved, that said Budget be published in the Asbury Park Press

In the issue of March 31, 2002.

The Governing Body of the Township of Colts Neck, does hereby approve the following as the Budget for the year 2002:

#### RECORDED VOTE

(Insert last name)

**Ayes** { Mayor Stuart  
 Deputy Mayor Hennessy  
 Mrs. Burry  
 Mr. Florek  
 Mr. Forester

**Nays** { None

**Abstained** { None

**Absent** { None

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of Colts Neck, County of Monmouth, on March 13, 2002.

A Hearing on the Budget and Tax Resolution will be held at Town Hall, of the Township, on April 10, 2002 at

7:30 <sup>(A-M)</sup> o'clock <sup>(P-M)</sup> at which time and place objections to said Budget and Tax Resolution for the year 2002 may be presented by taxpayers or other interested persons. <sub>(Cross out one)</sub>

**EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2002
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX.XX
1. Appropriations within "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	5,512,398.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	1,536,515.22
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,536,515.22
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated	96.5% Percent of Tax Collections
	1,129,937.13
4. Total General Appropriations (Item 9, Sheet 29)	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	Building Aid Allowance 2002 - \$ _____
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	for Schools-State Aid 2001 - \$ _____
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	5,097,308.22
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	XXXXXXXXXX.XX
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	3,081,542.13
	0.00

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2001 APPROPRIATIONS EXPENDED AND CANCELLED**

	General Budget	Water Utility	Other Utility	Additional Utility	2nd Additional Utility
Budget Appropriations - Adopted Budget	8,375,533.00	0.00	0.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	0.00	0.00	0.00	0.00	0.00
Emergency Appropriations	0.00	0.00	0.00	0.00	0.00
Total Appropriations	8,375,533.00	0.00	0.00	0.00	0.00
<u>Expenditures:</u>					
Paid or Charged (Including Reserve for Uncollected Taxes)	7,998,090.93	0.00	0.00	0.00	0.00
Reserved	377,440.62	0.00	0.00	0.00	0.00
Unexpended Balances Cancelled	1.45	0.00	0.00	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	8,375,533.00	0.00	0.00	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

\* See Budget appropriation items so marked to the right of column "Expended 2001 Reserved."

**Explanation of Appropriations for "Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

**EXPLANATORY STATEMENT - (Continued)**  
**BUDGET MESSAGE**

General Appropriations for 2001  Less Exceptions: Other Operations Interlocal Service Agreement Capital Improvements Debt Service Public and Private Programs Deferred Charges Reserve for Uncollected Taxes  Amount on which 2.5% CAP is applied  2.5% CAP 2000 CAP Bank 2001 CAP Bank New Construction (N.J.S.A. 40a:4-45.2a)  2002 Allowable Operating Appropriations within CAP  2002 Operating Appropriations within CAP  Local Purpose Tax Rate for 2001 Estimated Local Purpose Tax Rate for 2002	8,357,693.00  168,265.00 81,770.00 1,038,591.00 717,067.00 27,738.00 6,000.00 1,040,787.00  3,080,218.00  5,277,475.00  131,936.88 112,889.40 49,149.77 103,535.00  5,674,986.05  5,512,398.00  0.0230 0.0241
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**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

**Sheet 3b**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)



**CURRENT FUND - ANTICIPATED REVENUES**

	FCOA	Anticipated		Realized in Cash in 2001
		2002	2001	
<b>1. Surplus Anticipated</b>	08-101	1,855,000.00	2,224,000.00	2,224,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102			
<b>Total Surplus Anticipated</b>	08-100	1,855,000.00	2,224,000.00	2,224,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Licenses:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Alcoholic Beverages	08-103	11,750.00	11,750.00	11,750.00
Other	08-104			
Fees and Permits	08-105	65,000.00	75,000.00	69,192.79
Fines and Costs:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Municipal Court	08-110	132,500.00	115,000.00	144,559.08
Other	08-109			
Interest and Costs on Taxes	08-112	60,000.00	65,000.00	61,042.04
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	310,000.00	350,000.00	365,259.93
Anticipated Utility Operating Surplus	08-114			
Recreation Fees		132,500.00	96,000.00	146,223.00



















**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

**GENERAL REVENUES**

	FCOA	Anticipated		Realized in Cash in 2001
		2002	2001	
<b>SUMMARY OF REVENUES</b>				
1. Surplus Anticipated (Sheet 4, #1)	xxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
	08-101	1,855,000.00	2,224,000.00	2,224,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
Total Section A: Local Revenues	08	711,750.00	712,750.00	798,026.84
Total Section B: State Aid Without Offsetting Appropriations	09	2,289,379.00	2,284,900.00	2,284,900.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	0.00	0.00	0.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	11	0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10, 12	11,179.22	45,578.19	45,578.19
Total Section G: Director of Local Government Services - Other Special Items	08	0.00	0.00	0.00
<b>Total Miscellaneous Revenues</b>	<b>40004-00</b>	<b>3,012,308.22</b>	<b>3,043,228.19</b>	<b>3,128,505.03</b>
<b>4. Receipts from Delinquent Taxes</b>	<b>15-499</b>	<b>230,000.00</b>	<b>275,000.00</b>	<b>220,553.57</b>
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	<b>40001-00</b>	<b>5,097,308.22</b>	<b>5,542,228.19</b>	<b>5,573,058.60</b>
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	3,081,542.13	2,833,304.81	xxxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00	0.00	xxxxxxxxxxx.xx
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	<b>40002-00</b>	<b>3,081,542.13</b>	<b>2,833,304.81</b>	<b>4,246,861.62</b>
<b>7. Total General Revenues</b>	<b>40000-00</b>	<b>8,178,850.35</b>	<b>8,375,533.00</b>	<b>9,819,920.22</b>

**CURRENT FUND - APPROPRIATIONS**

**8. GENERAL APPROPRIATIONS**

**(A) Operations - within "CAPS"**

GENERAL GOVERNMENT	FCOA	Appropriated				Expended 2001		
		for 2002	for 2001	for 2001 Emergency Appropriation	Total for 2001 As Modified By All Transfers	Paid or Charged	Reserved	
General Administration	20-100							
Salaries and Wages	20-100-1	131,053.00	126,058.00		126,058.00	123,146.09	2,911.91	
Other Expenses	20-100-2	86,491.00	89,646.00		89,646.00	89,143.45	502.55	
Business Preservation	20-100							
Salaries and Wages	20-100-1	750.00	750.00		750.00	542.19	207.81	
Other Expenses	20-100-2		300.00		300.00	45.18	254.82	
Mayor and Committee	20-110							
Salaries and Wages	20-110-1	8,400.00	8,400.00		8,400.00	8,400.00	0.00	
Municipal Clerk	20-120							
Salaries and Wages	20-120-1	23,024.00	22,271.00		22,271.00	22,271.00	0.00	
Elections	20-120							
Other Expenses	20-120-2	2,700.00	1,900.00		1,900.00	867.38	1,032.62	
Financial Administration (Treasury)	20-130							
Salaries and Wages	20-130-1	52,992.00	52,225.00		52,225.00	51,599.93	625.07	
Other Expenses	20-130-2	32,850.00	31,225.00		31,225.00	25,977.62	5,247.38	
Audit Services	20-135							
Other Expenses	20-135-2	36,000.00	34,500.00		34,500.00	33,450.00	1,050.00	
Revenue Administration (Tax Collection)	20-145							
Salaries and Wages	20-145-1	101,311.00	102,088.00		102,088.00	92,653.81	9,434.19	
Other Expenses	20-145-2	5,600.00	5,500.00		5,500.00	4,553.06	946.94	
Tax Assessment Administration	20-150							
Salaries and Wages	20-150-1	40,000.00	39,926.00		39,926.00	36,753.62	3,172.38	
Other Expenses	20-150-2	12,185.00	11,150.00		11,750.00	11,706.71	43.29	

**8. GENERAL APPROPRIATIONS**

**CURRENT FUND - APPROPRIATIONS**

(A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2001	
		for 2002	for 2001	for 2001 Emergency Appropriation	Total for 2001 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (continued)							
Legal Services (Legal Department)	20-155						
Other Expenses	20-155-2	180,000.00	170,116.00		185,116.00	185,077.98	38.02
Engineering Services	20-165						
Other Expenses	20-165-2	45,000.00	30,000.00		30,000.00	29,982.14	17.86
LAND USE ADMINISTRATION							
Farmland/Open Space Commission	20-170						
Salaries and Wages	20-170-1	750.00	750.00		750.00	593.41	156.59
Other Expenses	20-170-2	9,350.00	6,850.00		6,850.00	6,339.71	510.29
Historical Preservation	20-175						
Salaries and Wages	20-175-1	750.00	750.00		750.00	0.00	750.00
Other Expenses	20-175-2	4,175.00	5,650.00		5,650.00	2,901.03	2,748.97
Planning Board	21-180						
Salaries and Wages	21-180-1	100,265.00	108,675.00		108,675.00	107,205.10	1,469.90
Other Expenses	21-180-2	27,900.00	23,670.00		23,670.00	21,698.23	1,971.77
Architectural Review:	21-180						
Salaries and Wages	21-180-1	750.00	750.00		750.00	511.63	238.37
Other Expenses	21-180-2	100.00					
Zoning Board of Adjustment	21-185						
Salaries and Wages	21-185-1	1,100.00	600.00		600.00	581.50	18.50
Other Expenses	21-185-2	8,010.00	7,860.00		7,860.00	6,983.69	876.31
Affordable Housing Agency	21-190						
Other Expenses	21-190-2	10,000.00	35,000.00		35,000.00	50.00	34,950.00

**CURRENT FUND - APPROPRIATIONS**

**8. GENERAL APPROPRIATIONS**

**(A) Operations - within "CAPS" - (continued)**

CODE ENFORCEMENT AND ADMINISTRATION Code Enforcement Official	FCOA	Appropriated				Expended 2001			
		for 2002	for 2001	for 2001 Emergency Appropriation	Total for 2001 As Modified By All Transfers	Paid or Charged	Reserved		
22-195									
Salaries and Wages	22-195-1	13,000.00	6,000.00		6,000.00	5,653.83	346.17		
Other Expenses	22-195-2	1,450.00	2,650.00		2,650.00	863.77	1,786.23		
<b>INSURANCE</b>									
Liability Insurance	23-210	186,040.00	162,405.00		162,405.00	162,405.00	0.00		
Other Insurance	23-211	530,750.00	436,000.00		436,000.00	450,546.55	3,453.45		
Workers Compensation Insurance	23-215	129,283.00	112,502.00		112,502.00	112,502.00	0.00		
<b>PUBLIC SAFETY</b>									
Police Department	25-240								
Salaries and Wages	25-240-1	1,259,940.00	1,236,166.00		1,216,166.00	1,097,436.19	118,729.81		
Other Expenses	25-240-2	144,125.00	143,050.00		143,050.00	142,114.37	935.63		
Office of Emergency Management	25-252								
Other Expenses	25-252-2	1,000.00	1,000.00		1,000.00	702.44	297.56		
Aid to Volunteer Fire Companies	25-255	77,000.00	72,300.00		72,300.00	72,300.00	0.00		
First Aid Organization - Contribution	25-260	25,000.00	25,000.00		25,000.00	25,000.00	0.00		
Fire Department	25-265								
Other Expenses	25-265-2	36,800.00	36,692.00		36,692.00	36,692.00	0.00		
Fire Prevention Bureau	25-265								
Salaries and Wages	25-265-1	10,359.00	10,042.00		10,042.00	9,869.27	172.73		
Other Expenses	25-265-2	4,330.00	4,450.00		4,450.00	4,143.81	306.19		



**CURRENT FUND - APPROPRIATIONS**

**8. GENERAL APPROPRIATIONS**

**(A) Operations - within "CAPS" - (continued)**

	FCOA	Appropriated			Expended 2001		
		for 2002	for 2001	for 2001 Emergency Appropriation	Total for 2001 As Modified By All Transfers	Paid or Charged	Reserved
<b>HEALTH AND HUMAN SERVICES</b>							
Public Health Services (Board of Health)	27-330						
Salaries and Wages	27-330-1	73,980.00	70,887.00		70,887.00	69,366.62	1,520.38
Other Expenses	27-330-2	14,210.00	15,925.00		15,925.00	11,538.57	4,386.43
Environmental Commission	27-335						
Salaries and Wages	27-335-1	750.00	750.00		750.00	313.25	436.75
Other Expenses	27-335-2	780.00	780.00		780.00	129.48	650.52
Animal Control Services	27-340						
Other Expenses	27-340-2	11,401.00	11,069.00		11,069.00	10,146.57	922.43
Welfare/Administration of Public Assistance	27-345						
Other Expenses	27-345-2	250.00	250.00		250.00	0.00	250.00
<b>PARK AND RECREATION</b>							
Recreation Services and Programs	28-370						
Salaries and Wages	28-370-1	125,392.00	116,180.00		116,180.00	112,809.36	3,370.64
Other Expenses	28-370-2	152,605.00	141,450.00		138,950.00	136,821.04	2,128.96
Maintenance of Parks	28-375						
Salaries and Wages	28-375-1	7,750.00	7,350.00		7,350.00	7,350.00	0.00
Other Expenses	28-375-2	34,450.00	29,750.00		34,250.00	34,217.31	32.69























**CURRENT FUND APPROPRIATIONS**

**8. GENERAL APPROPRIATIONS**

(C) Capital Improvements - Excluded from "CAPS"

	FCOA	Appropriated				Expended 2001	
		for 2002	for 2001	for 2001 By Emergency Appropriation	Total for 2001 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	125,000.00 ✓	160,000.00	XXXXXXXXXX	160,000.00	160,000.00	0.00
Town Hall Improvements		11,000.00 ✓	15,000.00		15,000.00	14,921.00	79.00
Purchase New Dump Truck		42,000.00 ✓	145,000.00		145,000.00	145,000.00	0.00
Reserve for Future Fire Truck			50,000.00		50,000.00	50,000.00	0.00
Police Carpet/Flooring			3,000.00		3,000.00	2,952.82	47.18
Upgrade Repeater System - Police Only		17,041.00 ✓	17,041.00		17,041.00	16,654.98	386.02
Road Improvements		390,000.00 ✓	503,000.00		503,000.00	502,525.81	474.19
Garage Building Reconstruction			24,000.00		24,000.00	24,000.00	0.00
Purchase of Computers and Computer Equipment		1,100.00 ✓	9,000.00		9,000.00	8,709.50	290.50
Purchase of Scott Air Pac for Fire Department			2,500.00		2,500.00	2,390.50	109.50
Purchase 4WD Vehicle			35,000.00		35,000.00	30,056.97	4,943.03
Purchase 4WD Pick-Up			35,000.00		35,000.00	32,339.10	2,660.90
Centrifugal Pump for Well			3,000.00		3,000.00	2,912.28	87.72
Purchase of Sanders and Plows for Snow Removal			35,050.00		35,050.00	35,050.00	0.00
Purchase of Signs		5,000.00 ✓	2,000.00		2,000.00	2,000.00	0.00
Recreation Improvements		13,000.00 ✓					
Underground Storage Tanks		12,000.00 ✓					
Police Video Equipment		6,000.00 ✓					
Front End Loader		150,000.00 ✓					
Mowing Units		42,000.00 ✓					
Public Works Building Renovations		5,000.00 ✓					
Library Renovations		13,500.00 ✓					







**CURRENT FUND APPROPRIATIONS**

	FCOA	Appropriated				Expended 2001	
		for 2002	for 2001	for 2001 By Emergency Appropriation	Total for 2001 As Modified By All Transfers	Paid or Charged	Reserved
<b>8. GENERAL APPROPRIATIONS</b>							
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxxxxx.xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-00	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxx.xx			xxxxxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxx.xx
Total of Deferred Charges and Statutory Expenditures -Local School - Excluded from "CAPS"	60007-00	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes {Item (I) and (J)} - Excluded from "CAPS"	60008-00	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	1,536,515.22	2,057,271.19	0.00	2,057,271.19	2,028,094.97	29,174.77
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	7,048,913.22	7,334,746.19	0.00	7,334,746.19	6,957,304.12	377,440.62
(M) Reserve for Uncollected Taxes	50-899	1,129,937.13	1,040,786.81	xxxxxxxxxxx.xx	1,040,786.81	1,040,786.81	xxxxxxxxxxx.xx
9. Total General Appropriations	30000-00	8,178,850.35	8,375,533.00	0.00	8,375,533.00	7,998,090.93	377,440.62

**CURRENT FUND APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2001	
		for 2002	for 2001	for 2001 By Emergency Appropriation	Total for 2001 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	5,512,398.00	5,277,475.00	0.00	5,277,475.00	4,929,209.15	348,265.85
(a) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Other Operations	xxxxxx	156,966.00	168,265.00	0.00	168,265.00	148,168.27	20,096.73
Uniform Construction Code	xxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	xxxxxx	87,749.00	81,770.00	0.00	81,770.00	81,770.00	0.00
Additional Appropriations Offset by Revs.	xxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	xxxxxx	11,179.22	45,578.19	0.00	45,578.19	45,578.19	0.00
Total Operations - Excluded from "CAPS"	60023-00	255,894.22	295,613.19	0.00	295,613.19	275,516.46	20,096.73
(C) Capital Improvements	60002-00	832,641.00	1,038,591.00	0.00	1,038,591.00	1,029,512.96	9,078.04
(D) Municipal Debt Service	60003-00	441,980.00	717,067.00	0.00	717,067.00	717,065.55	xxxxxxx.xx
(E) Deferred Charges - Excluded from "CAPS"	xxxxxx	6,000.00	6,000.00	xxxxxxx.xx	6,000.00	6,000.00	xxxxxxx.xx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(K) Local District School Purposes	60008-00	0.00	0.00	0.00	0.00	0.00	xxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	1,129,937.13	1,040,786.81	xxxxxxx.xx	1,040,786.81	1,040,786.81	xxxxxxx.xx
Total General Appropriations	30000-00	8,178,850.35	8,375,533.00	0.00	8,375,533.00	7,998,090.93	377,440.62

**DEDICATED ASSESSMENT BUDGET**

	Anticipated		Realized in Cash in 2001
	2002	2001	
<b>14. DEDICATED REVENUES FROM</b>			
Assessment Cash			
Deficit (General Budget)			
Total Assessment Revenues	0.00	0.00	0.00
<b>15. APPROPRIATIONS FOR ASSESSMENT DEBT</b>			
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Assessment Appropriations	0.00	0.00	0.00

**DEDICATED WATER UTILITY ASSESSMENT BUDGET**

	Anticipated		Realized in Cash in 2001
	2002	2001	
<b>14. DEDICATED REVENUES FROM</b>			
Assessment Cash			
Deficit Water Utility Budget			
Total Water Utility Assessment Revenues	0.00	0.00	0.00
<b>15. APPROPRIATIONS FOR ASSESSMENT DEBT</b>			
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water Utility Assessment Appropriations	0.00	0.00	0.00

**DEDICATED ASSESSMENT BUDGET [ OTHER ] UTILITY**

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2001
	2002	2001	
Assessment Cash			
Deficit ( Other Utility Budget)			
Total [ Other ] Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2001 Paid or Charged
Payment of Bond Principal	2002	2001	
Payment of Bond Anticipation Notes			
Total [ Other ] Utility			
Assessment Appropriations	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2002 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; UCC Enforcement Fees; POAA; Public Defender; Escrow Application and Inspection Fees

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable. If resolution for rider has been approved by the Director.)*

**APPENDIX TO BUDGET STATEMENTS**  
**COMPARATIVE STATEMENT OF CURRENT FUND SURPLUS AND CHANGE IN**  
**CHANGE IN CURRENT SURPLUS**

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2001**

ASSETS			
Cash and Investments	1110100	8,855,200.75	
Due from State of N.J. (c. 20, P.L. 1961)	1111000	9,210.20	
Federal and State Grants Receivable	1110200	20,387.72	
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXXXX.XX	
Taxes Receivable	1110300	334,794.25	
Tax Title Liens Receivable	1110400	2,114.46	
Property Acquired by Tax Title Lien Liquidation	1110500	169,000.00	
Other Receivables	1110600	10,822.14	
Deferred Charges Required to be in 2002 Budget	1110700	6,000.00	
Deferred Charges Required to be in Budgets Subsequent to 2002	1110800	6,000.00	
<b>Total Assets</b>	<b>1110900</b>	<b>9,413,529.52</b>	
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	6,141,342.61	
Reserves for Receivables	2110200	516,730.85	
Surplus	2110300	2,755,456.06	
<b>Total Liabilities, Reserves and Surplus</b>		<b>9,413,529.52</b>	

School Tax Levy Unpaid	2220100	7,646,073.85
Less: School Tax Deferred	2220200	2,999,700.00
*Balance Included in Above "Cash Liabilities"	2220300	4,646,373.85

(Important: This appendix must be included in advertisement of budget.)

	YEAR 2001	YEAR 2000
Surplus Balance, January 1st	2310100	3,123,526.06
<b>CURRENT REVENUE ON A CASH BASIS</b>		2,764,437.47
Current Taxes	2310200	29,942,447.68
*Percentage collected: 2001      #####      % 2000      #####      %)		25,981,514.44
Delinquent Taxes	2310300	220,553.57
Other Revenues and Additions to Income	2310400	460,748.08
Total Funds	2310500	3,710,071.92
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>		32,916,771.91
Municipal Appropriations	2310600	36,826,823.67
School Taxes (Including Local and Regional)	2310700	7,334,744.74
County Taxes (Including Added Tax Amounts)	2310800	18,819,913.70
Special District Taxes	2310900	15,777,430.67
Other Expenditures and Deductions from Income	2311000	7,608,246.17
Total Expenditures and Tax Requirements	2311100	6,909,650.89
Less: Expenditures to be Raised by Future Taxes	2311200	308,213.00
Total Adjusted Expenditures and Tax Requirements	2311300	295,772.00
Surplus Balance - December 31st	2311400	250.00
		1,359.26
		29,793,245.85
		34,071,367.61
		0.00
		0.00
		2,755,456.06
		3,123,526.06

\* Nearest even percent may be used

**Proposed Use of Current Fund Surplus in 2002 Budget**

Surplus Balance December 31, 2001	2311500	2,755,456.06
Current Surplus Anticipated in 2002 Budget	2311600	1,855,000.00
Surplus Balance Remaining	2311700	900,456.06

**2002**  
**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

\_\_\_\_\_ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The 2002 Capital Budget as presented provides for the future growth of our community. The projects set forth in this proposed program are part of the needed improvements for the Township. These projects are subject to revision as changes take place in the future and will be modified to reflect new priorities that are not included in the current program.

**CAPITAL BUDGET (Current Year Action)  
2002**

Local Unit: Township of Colts Neck

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2002					6 TO BE FUNDED IN FUTURE YEARS
				5a 2002 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Town Hall Improvements	1	11,000.00		11,000.00					...
Purchase New Dump Truck	2	42,000.00		42,000.00					...
Upgrade Repeater System - Police Only	3	17,041.00		17,041.00					...
Road Improvements	4	390,000.00		390,000.00					...
Purchase Computers & Computer Equip.	5	1,100.00		1,100.00					...
Purchase Signs	6	5,000.00		5,000.00					...
Recreation Improvements	7	13,000.00		13,000.00					...
Underground Storage Tanks	8	12,000.00		12,000.00					...
Police Video Equipment	9	6,000.00		6,000.00					...
Front End Loader	10	150,000.00		150,000.00					...
Mowing Units	11	42,000.00		42,000.00					...
Public Works Building Renovations	12	5,000.00		5,000.00					...
Library Renovations	13	13,500.00		13,500.00					...
Purchase of Deangelis Property	14	650,000.00			32,500.00			617,500.00	...
Acquisition of Fire Truck	15	350,000.00			18,000.00			332,000.00	...
Road Improvements	16	815,000.00							815,000.00
Replace Telephone System	17	50,000.00							50,000.00
Town Hall - Replace Pond Side Steps	18	60,000.00							60,000.00
Police - Building Improvements	19	40,000.00							40,000.00
<b>TOTALS ALL PROJECTS</b>		<b>2,672,641.00</b>	<b>0.00</b>	<b>707,641.00</b>	<b>50,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>949,500.00</b>	<b>965,000.00</b>

**3 YEAR CAPITAL PROGRAM - 2002 - 2004**

**Anticipated Project Schedule and Funding Requirements**

Local Unit Township of Colts Neck

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2002	5b 2003	5c 2004	5d 2005	5e 2006	5f 2007	
Town Hall Improvements	1	11,000.00	2002	11,000.00						...
Purchase New Dump Truck	2	42,000.00	2002	42,000.00						...
Upgrade Repeater System - Police Only	3	17,041.00	2002	17,041.00						...
Road Improvements	4	390,000.00	2002	390,000.00						...
Purchase Computers & Computer Equip.	5	1,100.00	2002	1,100.00						...
Purchase Signs	6	5,000.00	2002	5,000.00						...
Recreation Improvements	7	13,000.00	2002	13,000.00						...
Underground Storage Tanks	8	12,000.00	2002	12,000.00						...
Police Video Equipment	9	6,000.00	2002	6,000.00						...
Front End Loader	10	150,000.00	2002	150,000.00						...
Mowing Units	11	42,000.00	2002	42,000.00						...
Public Works Building Renovations	12	5,000.00	2002	5,000.00						...
Library Renovations	13	13,500.00	2002	13,500.00						...
Purchase of Deangelis Property	14	650,000.00	2002	650,000.00						...
Acquisition of Fire Truck	15	350,000.00	2002	350,000.00						...
Road Improvements	16	815,000.00	2003	...						815,000.00
Replace Telephone System	17	50,000.00	2003	...						50,000.00
Town Hall - Replace Pond Side Steps	18	60,000.00	2003	...						60,000.00
Police - Building Improvements	19	40,000.00	2003	...						40,000.00
<b>TOTALS ALL PROJECTS</b>		<b>2,672,641.00</b>	n/a	<b>1,707,641.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965,000.00</b>



**3 YEAR CAPITAL PROGRAM - 2002 - 2004**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: Township of Colts Neck

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2002	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Town Hall Improvements	11,000.00	11,000.00									
Purchase New Dump Truck	42,000.00	42,000.00									
Upgrade Repeater System - Police O	17,041.00	17,041.00									
Road Improvements	390,000.00	390,000.00									
Purchase Computers & Computer Eq	1,100.00	1,100.00									
Purchase Signs	5,000.00	5,000.00									
Recreation Improvements	13,000.00	13,000.00									
Underground Storage Tanks	12,000.00	12,000.00									
Police Video Equipment	6,000.00	6,000.00									
Front End Loader	150,000.00	150,000.00									
Mowing Units	42,000.00	42,000.00									
Public Works Building Renovations	5,000.00	5,000.00									
Library Renovations	13,500.00	13,500.00									
Purchase of Deangelis Property	650,000.00	...		32,500.00			617,500.00				
Acquisition of Fire Truck	350,000.00	...		18,000.00			332,000.00				
Road Improvements	815,000.00	...	815,000.00								
Replace Telephone System	50,000.00	...	50,000.00								
Town Hall - Replace Pond Side Steps	60,000.00	...	60,000.00								
Police - Building Improvements	40,000.00	...	40,000.00								
<b>TOTALS ALL PROJECTS</b>	<b>2,672,641.00</b>	<b>707,641.00</b>	<b>965,000.00</b>	<b>50,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>949,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**COUNTY / MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2001	APPROPRIATIONS	Appropriated		Expended 2001	
	2002	2001			for 2002	for 2001	Paid or Charged	Reserved
Amount To Be Raised By Taxation	319,255.00	308,213.00	308,213.00	Development of Lands for Recreation and Conservation:	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
				Salaries & Wages				
				Other Expenses			5,147.45	
Interest Income				Maintenance of Lands for Recreation and Conservation	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
				Salaries & Wages				
Reserve Funds:				Other Expenses				
				Historic Preservation:	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
				Salaries & Wages				
				Other Expenses				
				Acquisition of Lands for Recre- ation and Conservation			577,490.22	
Total Trust Fund Revenues:	319,255.00	308,213.00	308,213.00	Acquisition of Farmland		10,000.00		
				Down Payments on Improvements		75,000.00		

**Summary of Program**

Year Referendum Passed / Implemented	1996/1998	
Rate Assessed:	0.0250 <i>(Rate)</i>	
Total Tax Collected to date	\$ 0.00	
Total Expended to date:	\$ 0.00	
Total Acreage Preserved to date	0.000 <i>(Acres)</i>	
Recreation land preserved in 2001:	0.000 <i>(Acres)</i>	
Farmland preserved in 2001:	0.000 <i>(Acres)</i>	
<b>Total Trust Fund Appropriations:</b>	<b>319,255.00</b>	<b>582,637.67</b>
		<b>0.00</b>

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Colts Neck

Year Ending: December 31, 2001

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

\_\_\_\_\_ Date

\_\_\_\_\_ Clerk of the Governing Body

TOWNSHIP OF COLTS NECK

COMPUTATION OF APPROPRIATIONS:  
RESERVE FOR UNCOLLECTED TAXES AND  
AMOUNT TO BE RAISED BY TAXATION  
IN 2002 MUNICIPAL BUDGET

	2002	2001
1. Total General Appropriations for 2002 Municipal Budget Statement	7,048,913.22	
2. Local District School Tax - Actual		13,104,300.00
School Budget Per Town Estimate 10%	14,414,730.00	
3. Vocational School Tax Actual		
Estimate	0.00	
5. Regional High School Tax - Actual		5,715,613.70
School Budget Per Town Estimate 10%	6,287,175.07	
6. County Tax Actual		7,370,464.80
Per Town Estimate 10%	8,181,215.93	
7. Farmland/Open Space Actual		308,213.00
Actual	319,255.00	
8. Total General Appropriations & Other Taxes	36,251,289.22	
9. Less: Total Anticipated Revenues from 2002 in Municipal Budget (Item 5)	5,097,308.22	
10. Cash Required from 2002 Taxes to Support Local Municipal Budget and Other Taxes	31,153,981.00	
11. Amount of Item 10 Divided by 96.5% Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	32,283,918.13	
Analysis of Item 11:		
Local District School Tax (Amount Shown on Line 2 Above)	14,414,730.00	
Regional High School Tax (Amount Shown on Line 5 Above)	6,287,175.07	
County Tax (Amount Shown on Line 6 Above)	8,181,215.93	
Fire District	0.00	
Tax in Local Municipal Budget Total Amount (see Line 11)	3,400,797.13	
12. Appropriation - "Reserve for Uncollected Taxes" (Budget Statement, Item 8 (M))(Item 11, Less Item 10)		
Computation of "Tax in Local Municipal Budget"	1,129,937.13	
Item 1 - Total General Appropriations	7,048,913.22	
Item 10 - Appropriations; Reserve for Uncollected Taxes	1,129,937.13	
Sub-Total	8,178,850.35	
Less: Item 9 - Total Anticipated Revenues	5,097,308.22	
Amount to be Raised by Taxation in Municipal Budget	3,081,542.13	

TOWNSHIP OF COLTS NECK  
2002 Estimated Tax Rate

	2002 Rate	Amount
<b>Township</b>	<b>0.241</b>	<b>3,081,542.13</b>
Farm/Open Space	0.025	319,255.00
School-Local	1.129	14,414,730.00
School-Regional H.S.	0.492	6,287,175.07
County	0.641	8,181,215.93
<b>Total</b>	<b>2.528</b>	<b>32,283,918.13</b>

	2001 Rate	Amount
	<b>0.230</b>	<b>2,833,304.81</b>
Farm/Open Space	0.025	308,213.00
School-Local	1.063	13,104,300.00
School-Regional H.S.	0.464	5,715,613.70
County	0.598	7,370,464.80
<b>Total</b>	<b>2.379</b>	<b>29,331,896.31</b>

	Increase Rate	Amount
	<b>0.011</b>	<b>248,237.32</b>
Farm/Open Space	0.000	11,042.00
School-Local	0.066	1,310,430.00
School-Regional H.S.	0.029	571,561.37
County	0.043	810,751.13
<b>Total</b>	<b>0.149</b>	<b>2,952,021.82</b>

Valuations

	2002
Land	
Buildings	
Personal Property	
<b>Total</b>	<b>1,277,018,107.00</b>
<b>1 TAX POINT</b>	<b>127,701.81</b>

	2001	Increase/ (Decrease)
Land		0.00
Buildings		0.00
Personal Property		0.00
<b>Total</b>	<b>1,232,849,957.00</b>	<b>44,168,150.00</b>
<b>1 TAX POINT</b>	<b>123,285.00</b>	

Tax Effect

Home Valuation	2002	2001	Dollar Increase
200,000.00	5,056.14	4,758.39	297.75
250,000.00	6,320.18	5,947.99	372.19
300,000.00	7,584.21	7,137.58	446.63
350,000.00	8,848.25	8,327.18	521.07
400,000.00	10,112.28	9,516.78	595.50
450,000.00	11,376.32	10,706.37	669.94
500,000.00	12,640.35	11,895.97	744.38
550,000.00	13,904.39	13,085.57	818.82