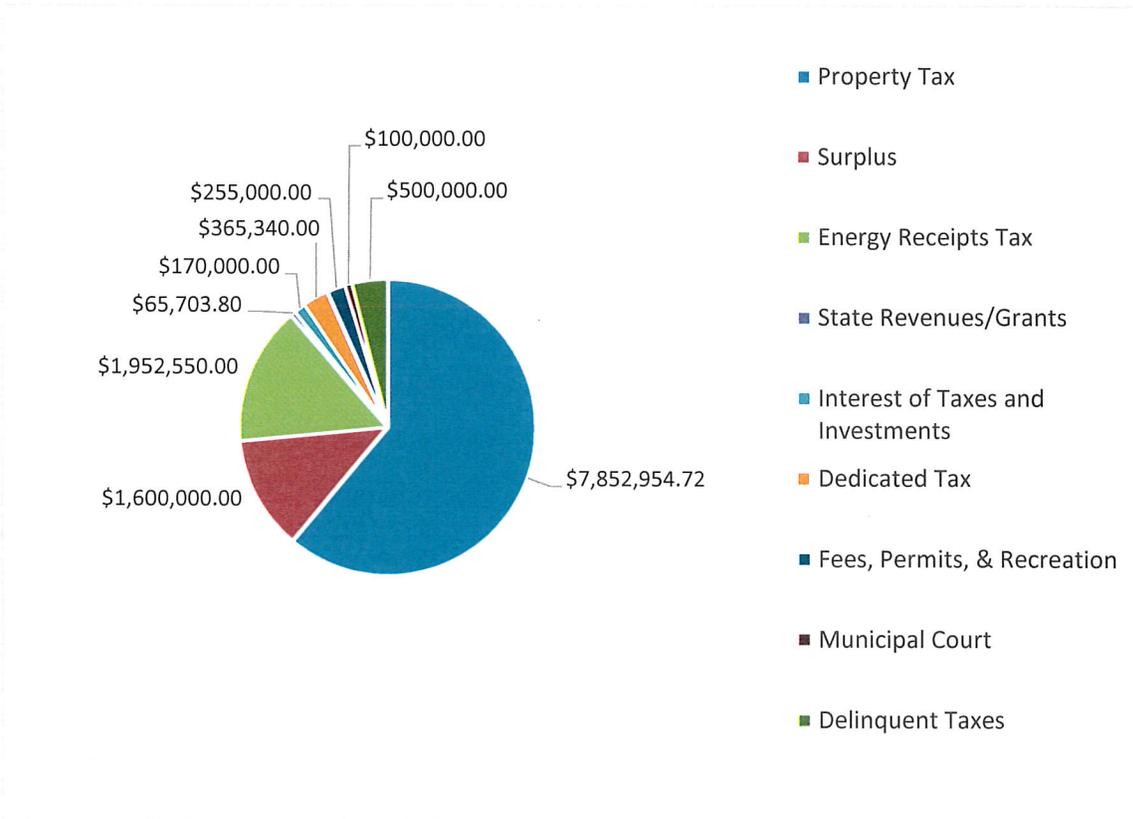


TOWNSHIP OF COLTS NECK

2019 Municipal Budget

Total Anticipated Revenues

Property Tax	\$7,852,954.72	61.06%
Surplus	\$1,600,000.00	12.44%
Energy Receipts Tax	\$1,952,550.00	15.18%
State Revenues/Grants	\$65,703.80	0.51%
Interest of Taxes and Investments	\$170,000.00	1.32%
Dedicated Tax	\$365,340.00	2.84%
Fees, Permits, & Recreation	\$255,000.00	1.98%
Municipal Court	\$100,000.00	0.78%
Delinquent Taxes	\$500,000.00	3.89%
TOTAL:	<u>\$12,861,548.52</u>	<u>100.00%</u>



TOWNSHIP OF COLTS NECK

2019 Municipal Budget

Total Appropriations

Public Safety/Court	\$2,984,371.26	23.20%
General Government	\$2,682,034.13	20.85%
Streets and Roads/Building and Grounds	\$1,806,028.42	14.04%
Reserve for Uncollected Taxes	\$1,000,000.00	7.78%
Debt Service	\$1,447,683.13	11.26%
Recreation/Education/Health	\$639,280.75	4.97%
Statutory Expenses	\$1,023,460.03	7.96%
Capital Improvements	\$800,000.00	6.22%
Dedicated Open Space Tax	\$365,340.00	2.84%
Deferred Charges/Unclassified/LOSAP	<u>\$113,350.80</u>	<u>0.88%</u>
TOTAL:	<u>\$12,861,548.52</u>	<u>100.00%</u>

